

DO NOT DELETE OR MODIFY THE FORM

Instructions:

- 1) Beginning on tab Budget Sheet: select your organization from the drop down list - budget dollars should automatically appear.
- 2) Using your 3-digit organization code and county/tribal name from the Budget Sheet, save the document in the following format:
120 - Ashland - 2020 Budget
- 3) On each applicable tab enter in all required information, such as program budget, cash and in-kind budget, other budgets (federal, state, local), and estimated program income budget for services related to Title III only.
* If a specific program does not apply to you simply skip over the tab, do not delete or modify the form.
- 4) Only report monies that are being used to support Older American Act programs.
* Do not include funding such as Family Care, IRIS, DOT or Title VI.
* Regarding In-Kind Match - do not include any Federally funded donated goods or services, including volunteer hours.
- 5) Verify on each form that you do not have errors and correct as needed. Do not claim more Title III expenditures than your budget allocation.
- 6) Email the final completed budget to Rosanna Mazzara (rosanna.mazzara@gwaar.org) by **November 15st, 2019.**

*Funds used to support OAA service provision are:

- (1) expended by agencies administering OAA services.
- (2) expended on services to individuals and caregivers eligible for OAA services.
- (3) expended on services meeting the definition of OAA services. (Offered on a contribution basis. Does not include means-tested services.)
- (4) entered into SAMS as a Title III service.

**These contracts should be submitted on a separate claim form for drawdown - do not enter in the expenses twice (ie. NSIP expenses should not be claimed on the NSIP form and on the C1 or C2 form, only on the NSIP form)

Column Heading	Definition	Includes:	Does NOT Include:
Expenditures this Month	Contract funds expended <u>during the current month</u> to provide an allowable service.	Expenses during the month in which payment is requested from the contract amount.	Non-contract monthly expenditures.
OAA Program Expenditures YTD (III-B, III-C1, III-C2, III-D, III-E)	Title III Older Americans Act (OAA) federal funds expended year to date to provide an allowable service.	OAA Allocations (III-B, III-C1, III-C2, III-D, III-E)	NSIP SCS Other Federal Funds Title VI Do not report more than the claim form amount
Cash Match YTD	Cash contributed by the grantee to support OAA program activities. Include excess match above required level here.	County Tax Levy Tribal Funds Basic County Allocation Community Aids Provider Cash Match	Federal Funds Program income generated by the use of aging funds State Funds Cash Match to support DOT 85.21 / 85.215 or other non-OAA programs
In-Kind Match YTD	Value of goods or services contributed by the grantee to support OAA program activities for which the project would expend cash if not donated. In-kind contributions include the estimated value of donated goods and services and volunteer time, which directly benefit and are specifically related to federal or state-supported activities. The value of property acquired in whole or in part with federal or state funds may not be donated as an in-kind match. In-kind match should be recorded in the general ledger by journal entry. Include excess match above required level here.	Vendor/Provider In-Kind Match Value of Volunteer Time Value of products or goods donated Value of services donated	Federal Funds Program income generated by the use of aging funds State Funds
AFCSP used as Cash Match for III-E YTD	AFCSP expenses contributed by the grantee to support OAA program activities in the NFCSP program. Include excess match above required level here.	AFCSP Match for Title III-E NFCSP (Note the services provided using match must be entered into SAMS under the NFCSP program.) This column can also be used if your agency does not receive the AFCSP contract directly.	N/A - Automatically pulls from the AFCSP tab, there should be no other funds included.
Other Federal Expenditures YTD	Non-Older Americans Act federal funds expended to support OAA service provision.*	ACL Grants Federal Drawdown of Medicaid Dollars (for EBS, I&A)** MIPPA** SHIP**	Nutrition Services Incentive Program (NSIP) Title VI DOT 5310
Other State Expenditures YTD	Other state funds expended to support OAA service provision.*	ADRC State non-match GPR (for EBS, I&A, HDM assessments) BADR Nutrition Program Revitalization Grants** State grants supporting high level EB programs** EBS State GPR** Senior Community Services (SCS)** SPAP**	DOT 85.21 / 85.215 Cash Match to support DOT 85.21 / 85.215 or other non-OAA programs Elder Abuse (EA) Family Care, IRIS, COP, etc.
Other Local Expenditures YTD	Funds from other local sources used to support OAA service provision.*	Grants from Local (not Federal or State) Organizations Municipal/City Funds	Cash match Local funds used to purchase liquid supplements Revenue for meals provided to home and community based LTC programs (Family Care, IRIS, COP, etc.)

Current Year Program Income YTD	Program income is defined as gross income received by the grantee and all sub grantees such as voluntary contributions or income earned only as a result of the grant project during the current grant period . This funding must be allocated to the same service in which it was received.	Contributions/donations collected from OAA participants for services provided (e.g. home-delivered meals, senior dining meals, caregiver services, etc.) Contributions/donations from local civic groups, businesses, members of the community, or other organizations Proceeds from fundraising Revenue from sales of services or property (e.g. meals, liquid nutritional supplements, etc.) Interest income Usage or rental fees Patent or copyright royalties	Revenues raised by a government grantee/provider under its governing powers (e.g. taxes, special assessments, levies and fines) Cash match Revenue for meals provided to home and community based LTC programs (Family Care, IRIS, COP, etc.)
Current Year Program Income Expenditures YTD	Include only the amount of program income expended during the current reporting period. Program income earned must be expended before any federal or state monies can be paid. Program income is defined as gross income received by the grantee and all sub grantees such as voluntary contributions or income earned only as a result of the grant project. This funding must be allocated to the same service in which it was received.	Contributions/donations collected from OAA participants for services provided (e.g. home-delivered meals, senior dining meals, caregiver services, etc.) Contributions/donations from local civic groups, businesses, members of the community, or other organizations Proceeds from fundraising Revenue from sales of services or property (e.g. meals, liquid nutritional supplements, etc.) Interest income Usage or rental fees Patent or copyright royalties	Expenses received from a government grantee/provider under its governing powers (e.g. taxes, special assessments, levies and fines) Cash match Expenses for meals provided to home and community based LTC programs (Family Care, IRIS, COP, etc.)
YTD Total Expenditures	Sum of all YTD Expenditure columns	This will include Year to Date: Title III Expenses, Cash Match Expenses, In-Kind Expenses, Other Federal Expenses, Other State Expenses, Other Local Expenses, Prior Year Program Income Expenses and Current Year Program Income Expenses.	
Other Federal and State Contracts**			
NSIP Expenditures YTD	<u>Federal Title III funds</u> allocated based on the actual number of eligible meals served in the prior federal fiscal year. Funds must be used to purchase domestically-produced foods for use in Title III-C nutrition program meals. Funds are expended to support OAA service provision.*	Title III NSIP - Nutrition Services Incentive Program	Title III OAA funds Title VI NSIP
AFCSP Expenditures YTD	<u>State funds</u> expended to support the Alzheimer's Family and Caregiver Support Program. If funds are used as match towards the NFCSP program, they need to be in the same service provided and entered in SAMS as an OAA NFCSP service.	State AFCSP (Alzheimer's Family and Caregiver Support Program)	Title III OAA funds
State SSCS Expenditures YTD	<u>State funds</u> expended to support the SSCS (State Senior Community Services) program. Funds are expended to support OAA service provision.*	State SSCS (State Senior Community Services)	Title III OAA funds
State Elderly Benefit Services Expenditures YTD	<u>State funds</u> expended to support the Elderly Benefit Services (EBS) program. Funds are expended to support OAA Legal/Benefit Assistance service provision.*	State Elderly Benefit Services (EBS)	Title III OAA funds
State Elder Abuse Services Expenditures YTD	<u>State funds</u> expended to support the Elder Abuse program.	State Elder Abuse Services (EAS)	Title III OAA funds
SPAP Expenditures YTD	<u>State funds</u> expended to support the State Pharmaceutical Assistance Program. Funds are expended to support OAA Legal/Benefit Assistance service provision.*	SPAP (State Pharmaceutical Assistance Program)	Title III OAA funds
SHIP Expenditures YTD	<u>Federal funds</u> expended to support the State Health Insurance Assistance Program. Funds are expended to support OAA Legal/Benefit Assistance service provision.*	SHIP (State Health Insurance Assistance Program)	Title III OAA funds

MIPPA Expenditures YTD	Federal funds expended to support the Medicare Improvements for Patients and Providers program. Funds are expended to support OAA Legal/Benefit Assistance service provision.*	MIPPA (Medicare Improvements for Patients and Providers Act)	Title III OAA funds
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Main Service	Service Name	Subservice Name	Unit Type	Definition
M	01-Administration	N/A	N/A	General management functions of the agency that cannot be directly allocated to a cost center or service, related to the management and administration of funds from the Bureau of Aging and Disability Resources. This is fiscally reported only to be reported on the monthly claim form as funding expended - there will be no services entered into SAMS.
M	02-Personal Care	02-Personal Care	Hours	Providing personal assistance, stand-by assistance, supervision or cues for people having difficulties with one or more activities of daily living (ADLs) such as: bathing, dressing, toileting, getting in/out of a bed or chair, eating or walking. *For Title VI: This service requires trained personnel and includes in-home services such as checking blood pressure and blood glucose.
S	02-Personal Care	Bathing (02)	Hours	Providing assistance with getting in and out of the bath or shower, preparing the bath, and washing and drying.
S	02-Personal Care	Foot Care / Podiatry (02)	Hours	The basic care of the lower leg, foot, and nails. Includes assistance with washing feet; trimming nails; buffing corns, calluses; and debriding thickened nails (Mercer, American Diabetes Association)
M	03-Homemaker	03-Homemaker	Hours	Providing assistance with routine household tasks to people having difficulties with one or more of the following instrumental activities of daily living (IADLs): preparing meals, managing medications, managing money, doing light housework, shopping, traveling, and using a telephone. Allowable tasks include: laundry, ironing, meal preparation, shopping for necessities (including groceries), light housekeeping tasks (e.g., dusting, vacuuming, mopping floors, cleaning bathroom and kitchen, making beds, maintaining safe environment).
S	03-Homemaker	Money Management (03)	Hours	Providing assistance with handling bill paying, banking, etc.
S	03-Homemaker	Regular/Standard Cleaning (03)	Hours	Providing assistance with dusting, vacuuming, mopping floors, cleaning bathrooms, cleaning kitchens, making beds, etc.
S	03-Homemaker	Shopping Assistance (03)	Hours	Providing assistance with shopping for necessities such as personal items, groceries, and/or other household items.
M	04-Chore	04-Chore	Hours	Providing assistance with non-continual household tasks to people having difficulties with one or more of the following instrumental activities of daily living (IADLs): doing heavy housework and outside chores. Allowable include: installing screens and storm windows, cleaning appliances, cleaning and securing carpets and rugs, washing walls and windows, scrubbing floors, cleaning attics and basements to remove fire and health hazards, pest control, grass cutting and leaf raking, clearing walkways of ice, snow and leaves, trimming overhanging tree branches, wood chopping, and moving heavy furniture.
S	04-Chore	Heavy/Extensive Cleaning (04)	Hours	Providing assistance with scrubbing floors, washing inside walls and windows, deep cleaning appliances, cleaning carpets and rugs, cleaning attics and basements to remove hazards, pest control, and other mass cleanup.
S	04-Chore	Lawn Care (04)	Hours	Providing assistance with grass cutting.
S	04-Chore	Raking Leaves (04)	Hours	Providing assistance with leaf raking and clearing walkways of leaves.
S	04-Chore	Snow Removal (04)	Hours	Providing assistance with shoveling snow and clearing walkways of ice and snow.
S	04-Chore	Storms and Screens (04)	Hours	Providing assistance with shoveling snow and clearing walkways of ice and snow.
S	04-Chore	Window Washing-Exterior (04)	Hours	Providing assistance with installing screens and storm windows.
M	05-Home Delivered Meals	05-Home Delivered Meals	Meals	Providing assistance with washing outside windows.
S	05-Home Delivered Meals	Breakfast (05)	Meals	A meal provided to an eligible individual in his/her place of residence. The meal meets the requirements of the Older Americans Act and state policy.
S	05-Home Delivered Meals	Cold Meal (05)	Meals	A home-delivered meal that is either delivered in the morning or consists of foods traditionally served for breakfast, such as eggs or pancakes.
S	05-Home Delivered Meals	Cold Meal (05)	Meals	A home-delivered meal consisting solely of either potentially hazardous (TCS) food items that must be kept at temperatures under 41 degrees Fahrenheit (e.g. tuna salad) or food items that do not require temperature control (e.g. whole apples or bread).

S	05-Home Delivered Meals	Emergency Meal (05)	Meals	A home-delivered meal provided in preparation of or following an emergency situation. Meals could be fresh, frozen, or shelf-stable.
S	05-Home Delivered Meals	Evening Meal (05)	Meals	A home-delivered meal that is intended for consumption later in the day, typically between 5 and 7 p.m.
S	05-Home Delivered Meals	Frozen Meal (05)	Meals	A home-delivered meal provided in a solid frozen state.
S	05-Home Delivered Meals	Hot Meal (05)	Meals	A home-delivered meal that includes potentially hazardous (TCS) food items that must be kept at temperatures above 140 degrees Fahrenheit (e.g. cooked fish).
S	05-Home Delivered Meals	Weekend Meal (05)	Meals	Provision of a home-delivered meal intended for consumption on a Saturday or Sunday. Meals could be fresh, frozen, or shelf-stable.
M	06-Adult Day Care/Health	06-Adult Day Care/Health	Hours	Provision of care for functionally impaired older adults in a non-residential, supervised, protective, and congregate setting during some portion of a day (fewer than 24 hours). Services offered in conjunction with adult day care/adult day health typically include social and recreational activities, training, counseling, and services such as rehabilitation, medication assistance and home-health aide services for adult day health. Older adults served require supervision but do not require institutionalization.
S	06-Adult Day Care/Health	Bathing (06)	Hours	Providing assistance with getting in and out of the bath or shower, preparing the bath, and washing and drying in an adult day care setting.
M	07-Case Management	07-Case Management	Hours	Person-centered approach to providing assistance with care coordination for older customers and/or their caregivers in circumstances where the older person is experiencing diminished functional capacities, personal conditions, or other characteristics which require the provision of services by formal service providers or informal caregivers. Activities of case management include learning the customer's strengths, assessing the customer's needs, developing care plan that ensure the safety and well-being of the customer, authorizing and coordinating services among providers that support the customer's needs, monitoring service provision and the customer's health and welfare, and providing ongoing reassessment of needs. A unit is defined as the time, which is spent by staff, or qualified designee, engaged in working for an eligible person. A unit does not include travel time, staff training, program publicity, or direct services other than care coordination.
M	08-Congregate Meals	08-Congregate Meals	Meals	A meal provided to an eligible individual in a group setting which promotes socialization of older individuals. The meal meets the requirements of the Older Americans Act and state policy.
S	08-Congregate Meals	Breakfast (08)	Meals	A congregate meal that is either served in the morning or consists of foods traditionally served for breakfast, such as eggs or pancakes.
S	08-Congregate Meals	Cafe 60 (08)	Meals	A congregate meal provided at a senior dining center that accepts vouchers. Voucher programs require approval from the AAA and BADR prior to implementation.
S	08-Congregate Meals	Cold Meal (08)	Meals	A congregate meal consisting solely of either potentially hazardous (TCS) food items that must be kept at temperatures under 41 degrees Fahrenheit (e.g. tuna salad) or food items that do not require temperature control (e.g. whole apples or bread).
S	08-Congregate Meals	Emergency Meal (08)	Meals	Emergency meals provided to a congregate meal participant in preparation of or following an emergency situation. Meals could be fresh, frozen, or shelf-stable.
S	08-Congregate Meals	Evening Meal (08)	Meals	A congregate meal that is served later in the day, typically between 5 and 7 p.m.
S	08-Congregate Meals	Evening Salad Bar (08)	Meals	A buffet-style congregate meal in which an assortment of salad ingredients are provided for participants to assemble their own salad. The meal is served later in the day, typically between 5 and 7 p.m.
S	08-Congregate Meals	Hot Meal (08)	Meals	A congregate meal that includes potentially hazardous (TCS) food items that must be kept at temperatures above 140 degrees Fahrenheit (e.g. cooked fish).
S	08-Congregate Meals	Noon Salad Bar (08)	Meals	A buffet-style congregate meal in which an assortment of salad ingredients are provided for participants to assemble their own salad. The meal is served mid-day, typically around 12 p.m.

S	08-Congregate Meals	Rise and Dine (08)	Meals	A congregate meal that is either served in the morning or consists of foods traditionally served for breakfast, such as eggs or pancakes. Rise and Dine meals are served in a restaurant setting with no prior reservations required. Participants order from a senior dining menu and receive table service.
S	08-Congregate Meals	Salad Bar (08)	Meals	A buffet-style congregate meal in which an assortment of salad ingredients are provided for participants to assemble their own salad.
S	08-Congregate Meals	Special Events (08)	Meals	A congregate meal that is served in conjunction with a one-time or infrequently occurring event outside of normal programs or activities.
S	08-Congregate Meals	Volunteer Meal (08)	Meals	A meal that is provided to a volunteer who provides direct service to the nutrition program. (Reminder: NSIP eligibility must be indicated in the client record in SAMS).
S	08-Congregate Meals	Weekend Meal (08)	Meals	A congregate meal provided in a dining center that operates on a Saturday or Sunday.
M	09h-Nutrition Counseling (Hours)	09h-Nutrition Counseling (Hours)	Hours	Provision of individualized advice and guidance to individuals who are at nutritional risk because of their health or nutritional history, dietary intake, medications used or chronic illness, about options and methods for improving their nutritional status, performed by a health professional. (Title VI only)
S	09h-Nutrition Counseling (Hours)	Home Visit (09)	Hours	Nutrition counseling conducted in person. (Title VI only)
S	09h-Nutrition Counseling (Hours)	Phone Call (09)	Hours	Nutrition counseling conducted by telephone. (Title VI only)
M	09s-Nutrition Counseling (Sessions)	09s-Nutrition Counseling (Sessions)	Sessions	Provision of individualized guidance to older individuals or their caregivers who are determined by a registered dietitian to be at nutritional risk, because of their health or nutritional history, dietary intake, medications used or chronic illness. Counseling is provided on-on-one by a registered dietitian, in accordance with state policy, and addresses options and methods for improving nutritional status. A session is counted for each individual attending a nutrition counseling session.
S	09s-Nutrition Counseling (Sessions)	Home Visit (09)	Sessions	Nutrition counseling conducted in person.
S	09s-Nutrition Counseling (Sessions)	Phone Call (09)	Sessions	Nutrition counseling conducted by telephone.
M	10p-Assisted Transportation	10p-Assisted Transportation	One-Way Trip	Provision of assistance, including escort, to a non-ambulatory person who has difficulties (physical or cognitive) using regular vehicular transportation. Includes rides on predetermined routes and rides provided upon customer request.
S	10p-Assisted Transportation	Education/Training (10p)	One-Way Trip	Provision of assisted transportation for the primary purpose of education or training.
S	10p-Assisted Transportation	Employment (10p)	One-Way Trip	Provision of assisted transportation for the primary purpose of performing work-related activities. Work-related activities could be paid or volunteer. Does not include transportation for training or education programs (see definition for Education/Training).
S	10p-Assisted Transportation	Medical (10p)	One-Way Trip	Provision of assisted transportation for the primary purposes of participation in medical or medically-prescribed activities or purchase of medical or medically-prescribed services or products.
S	10p-Assisted Transportation	Nutrition (10p)	One-Way Trip	Provision of assisted transportation for the primary purpose of consumption, purchase, or receipt of food.
S	10p-Assisted Transportation	Other (10p)	One-Way Trip	Provision of assisted transportation for a primary purpose other than education/training-related, work-related, medical, nutritional, shopping/personal business-related, or social/recreational.
S	10p-Assisted Transportation	Shopping/Personal Business (10p)	One-Way Trip	Provision of assisted transportation for the primary purpose of shopping for necessities or conducting other personal business.
S	10p-Assisted Transportation	Social/Recreational (10p)	One-Way Trip	Provision of assisted transportation for the primary purpose of participating in social or recreational activities.
M	10v-Assisted Transportation (5310 Vehicle)	(no main sub-service - a sub-service must be assigned)	Vehicle-One-Way Trip	Provision of assistance, including escort, to a non-ambulatory person who has difficulties (physical or cognitive) using regular vehicular transportation. Includes rides on predetermined routes and rides provided upon customer request.
S	10v-Assisted Transportation (5310 Vehicle)	Education/Training (10v)	Vehicle-One-Way Trip	Provision of assisted transportation for the primary purpose of education or training.

S	10v-Assisted Transportation (5310 Vehicle)	Employment (10v)	Vehicle-One-Way Trip	Provision of assisted transportation for the primary purpose of performing work-related activities. Work-related activities could be paid or volunteer. Does not include transportation for training or education programs (see definition for Education/Training).
S	10v-Assisted Transportation (5310 Vehicle)	Medical (10v)	Vehicle-One-Way Trip	Provision of assisted transportation for the primary purposes of participation in medical or medically-prescribed activities or purchase of medical or medically-prescribed services or products.
S	10v-Assisted Transportation (5310 Vehicle)	Nutrition (10v)	Vehicle-One-Way Trip	Provision of assisted transportation for the primary purpose of consumption, purchase, or receipt of food.
S	10v-Assisted Transportation (5310 Vehicle)	Other (10v)	Vehicle-One-Way Trip	Provision of assisted transportation for a primary purpose other than education/training-related, work-related, medical, nutritional, shopping/personal business-related, or social/recreational.
S	10v-Assisted Transportation (5310 Vehicle)	Shopping/Personal Business (10v)	Vehicle-One-Way Trip	Provision of assisted transportation for the primary purpose of shopping for necessities or conducting other personal business.
S	10v-Assisted Transportation (5310 Vehicle)	Social/Recreational (10v)	Vehicle-One-Way Trip	Provision of assisted transportation for the primary purpose of participating in social or recreational activities.
M	11p-Transportation	11p-Transportation	One-Way Trip	Provision of transportation for an ambulatory person from one location to another. Does not include any other activity. Includes rides on predetermined routes and rides provided upon customer request.
S	11p-Transportation	Education/Training (11p)	One-Way Trip	Provision of transportation for the primary purpose of education or training.
S	11p-Transportation	Employment (11p)	One-Way Trip	Provision of transportation for the primary purpose of performing work-related activities. Work-related activities could be paid or volunteer. Does not include transportation for training or education programs (see definition for Education/Training).
S	11p-Transportation	Medical (11p)	One-Way Trip	Provision of transportation for the primary purposes of participation in medical or medically-prescribed activities or purchase of medical or medically-prescribed services or products.
S	11p-Transportation	Nutrition (11p)	One-Way Trip	Provision of transportation for the primary purpose of consumption, purchase, or receipt of food.
S	11p-Transportation	Other (11p)	One-Way Trip	Provision of transportation for a primary purpose other than education/training-related, work-related, medical, nutritional, shopping/personal business-related, or social/recreational.
S	11p-Transportation	Shopping/Personal Business (11p)	One-Way Trip	Provision of transportation for the primary purpose of shopping for necessities or conducting other personal business.
S	11p-Transportation	Social/Recreation (11p)	One-Way Trip	Provision of transportation for the primary purpose of participating in social or recreational activities.
M	11v-Transportation (5310 Vehicle)	(no main sub-service - a sub-service must be assigned)	Vehicle-One-Way Trip	Provision of assistance, including escort, to a non-ambulatory person who has difficulties (physical or cognitive) using regular vehicular transportation. Includes rides on predetermined routes and rides provided upon customer request.
S	11v-Transportation (5310 Vehicle)	Education/Training (11v)	Vehicle-One-Way Trip	Provision of assisted transportation for the primary purpose of education or training.
S	11v-Transportation (5310 Vehicle)	Employment (11v)	Vehicle-One-Way Trip	Provision of assisted transportation for the primary purpose of performing work-related activities. Work-related activities could be paid or volunteer. Does not include transportation for training or education programs (see definition for Education/Training).
S	11v-Transportation (5310 Vehicle)	Medical (11v)	Vehicle-One-Way Trip	Provision of assisted transportation for the primary purposes of participation in medical or medically-prescribed activities or purchase of medical or medically-prescribed services or products.
S	11v-Transportation (5310 Vehicle)	Nutrition (11v)	Vehicle-One-Way Trip	Provision of assisted transportation for the primary purpose of consumption, purchase, or receipt of food.
S	11v-Transportation (5310 Vehicle)	Other (11v)	Vehicle-One-Way Trip	Provision of assisted transportation for a primary purpose other than education/training-related, work-related, medical, nutritional, shopping/personal business-related, or social/recreational.
S	11v-Transportation (5310 Vehicle)	Shopping/Personal Business (11v)	Vehicle-One-Way Trip	Provision of assisted transportation for the primary purpose of shopping for necessities or conducting other personal business.

S	11v-Transportation (5310 Vehicle)	Social/Recreation (11v)	Vehicle-One-Way Trip	Provision of assisted transportation for the primary purpose of participating in social or recreational activities.
M	12b-Nutrition Education (Hours)	12b Nutrition Education (Hours)	Hours	An educational program provided by a knowledgeable person to promote better health and providing accurate and culturally sensitive nutrition or health (as it relates to nutrition) information and instruction in a group or individual setting. (Title VI only)
M	13s-Nutrition Education (Sessions)	13s-Nutrition Education (Sessions)	Sessions	A program to promote better health by providing accurate and culturally sensitive nutrition, physical fitness, or health (as it relates to nutrition) information and instruction to participants, caregivers, or participants and caregivers in a group or individual setting overseen by a program nutritionist. May include cooking demonstrations, educational taste-testing, audio-visual presentations, lecture, or small group discussions. Printed materials may be used as the sole education component for home-delivered meal program participants, if necessary.
M	14-Information and Assistance	14-Information and Assistance	Contacts	Provision of concrete information to a client about available public and voluntary services and resources, including name, address, and telephone number of service or resource and linkage with appropriate community resource(s) to ensure necessary service will be delivered to the client. Must include contact and follow-up with provider and/or client. **This service is not mandatory to enter and is not used for NAPIS Federal Reporting.**
S	14-Information and Assistance	Assistance (14)	Contacts	Provision of assistance in gaining access to available services. Must include contact and follow-up with provider and/or client. **This service is not mandatory to enter and is not used for NAPIS Federal Reporting.**
S	14-Information and Assistance	Email (14)	Contacts	Provision of concrete information and assistance through the means of email to a client. Must include contact and follow-up with provider and/or client. **This service is not mandatory to enter and is not used for NAPIS Federal Reporting.**
S	14-Information and Assistance	Emergency Preparedness (14)	Contacts	Provision of concrete information and assistance of emergency preparedness to a client. Must include contact and follow-up with provider and/or client. **This service is not mandatory to enter and is not used for NAPIS Federal Reporting.**
S	14-Information and Assistance	Information (14)	Contacts	Provision of information about available services. Must include contact and follow-up with provider and/or client. **This service is not mandatory to enter and is not used for NAPIS Federal Reporting.**
S	14-Information and Assistance	Phone Call (14)	Contacts	Provision of concrete information and assistance via a phone call to a client. Must include contact and follow-up with provider and/or client. **This service is not mandatory to enter and is not used for NAPIS Federal Reporting.**
S	14-Information and Assistance	Walk-In (14)	Contacts	Provision of concrete information and assistance via walk-in to a client. Must include contact and follow-up with provider and/or client. **This service is not mandatory to enter and is not used for NAPIS Federal Reporting.**
M	15s-Outreach (Sessions)	15s-Outreach (Sessions)	Sessions	One-on-one contacts with older adults or their caregivers initiated by an agency or organization to encourage their use of existing services and benefits. Does not include a group activity that involves a contact with several current or potential customers/caregivers (see Public Information definition). Does not include comprehensive assessment of need, development of a service plan, or arranging for service provision (see Case Management definition).
M	16a-Public Information (Activities)	16a-Public Information (Activities)	Activities	Contacts with a group of older adults, their caregivers, or the general public, to inform them of service availability or provide general program information. Examples include but are not limited to health fairs, publications, newsletters, brochures, caregiver conferences, publicity or mass media campaigns, and other similar informational activities in accordance with state policy.
S	16a-Public Information (Activities)	Conference (16a)	Activities	Conferences or other public events for older adults, their caregivers, or the general public.
S	16a-Public Information (Activities)	Emergency Preparedness (16a)	Activities	Distribution of disaster preparedness information that will assist older adults or their caregivers in the event of an emergency.
S	16a-Public Information (Activities)	Grandparent Newsletter (16a)	Activities	Distribution of newspapers or newsletters containing accurate, timely, and relevant information predominately of interest to and affecting grandparents.

S	16a-Public Information (Activities)	Informational Mailing (16a)	Activities	Distribution of accurate, timely, and relevant information via US mail or email.
S	16a-Public Information (Activities)	Informational Material (16a)	Activities	Distribution of printed material or handouts that pertain to current research, public policy concerns, etc.
S	16a-Public Information (Activities)	Memory Cafe (16a)	Activities	Social gatherings that provide opportunities for individuals with dementia, along with their family, friends and caregivers, to enjoy interactions with others experiencing the same challenges and to talk openly about issues. They are not intended as support groups.
S	16a-Public Information (Activities)	Newsletter (16a)	Activities	Distribution of newsletters containing accurate, timely, and relevant information of interest to and affecting the wellbeing of older adults or their caregivers.
S	16a-Public Information (Activities)	Newspaper (16a)	Activities	Distribution of newspapers containing accurate, timely, and relevant information of interest to and affecting the wellbeing of older adults or their caregivers.
S	16a-Public Information (Activities)	Public Exhibit (16a)	Activities	Distribution of accurate, timely, and relevant information via booths, exhibits, or fairs.
S	16a-Public Information (Activities)	Public Presentation (16a)	Activities	Distribution of accurate, timely, and relevant information via formal group audio visual presentations.
S	16a-Public Information (Activities)	Radio (16a)	Activities	Distribution of accurate, timely, and relevant information via radio interviews or programs.
S	16a-Public Information (Activities)	Resource Directory (16a)	Activities	Distribution of information about the network of resources available to individuals within their communities.
S	16a-Public Information (Activities)	Taped Presentation (16a)	Activities	Distribution of accurate, timely, and relevant information via taped audio visual presentations on topics of interest to and affecting the wellbeing of older adults and their caregivers. Taped presentations could be webinars or shared via other electronic media.
S	16a-Public Information (Activities)	Television (16a)	Activities	Distribution of accurate, timely, and relevant information via television interviews or programs.
M	16h-Public Information (Hours)	16h-Public Information (Hours)	Hours of Preparation	Writing, reproducing, and mailing a program newsletter; writing a newspaper column; or providing a radio/television interview. (Title VI only)
S	16h-Public Information (Hours)	Conference (16h)	Hours of Preparation	Conferences or other public events for older adults, their caregivers, or the general public.
S	16h-Public Information (Hours)	Emergency Preparedness (16h)	Hours of Preparation	Distribution of disaster preparedness information that will assist older adults or their caregivers in the event of an emergency.
S	16h-Public Information (Hours)	Grandparent Newsletter (16h)	Hours of Preparation	Distribution of newspapers or newsletters containing accurate, timely, and relevant information predominately of interest to and affecting grandparents.
S	16h-Public Information (Hours)	Informational Mailing (16h)	Hours of Preparation	Distribution of accurate, timely, and relevant information via US mail or email.
S	16h-Public Information (Hours)	Informational Material (16h)	Hours of Preparation	Distribution of printed material or handouts that pertain to current research, public policy concerns, etc.
S	16h-Public Information (Hours)	Memory Cafe (16h)	Hours of Preparation	Social gatherings that provide opportunities for individuals with dementia, along with their family, friends and caregivers, to enjoy interactions with others experiencing the same challenges and to talk openly about issues. They are not intended as support groups.
S	16h-Public Information (Hours)	Newsletter (16h)	Hours of Preparation	Distribution of newsletters containing accurate, timely, and relevant information of interest to and affecting the wellbeing of older adults or their caregivers.
S	16h-Public Information (Hours)	Newspaper (16h)	Hours of Preparation	Distribution of newspapers containing accurate, timely, and relevant information of interest to and affecting the wellbeing of older adults or their caregivers.
S	16h-Public Information (Hours)	Public Exhibit (16h)	Hours of Preparation	Distribution of accurate, timely, and relevant information via booths, exhibits, or fairs.
S	16h-Public Information (Hours)	Public Presentation (16h)	Hours of Preparation	Distribution of accurate, timely, and relevant information via formal group audio visual presentations.
S	16h-Public Information (Hours)	Radio (16h)	Hours of Preparation	Distribution of accurate, timely, and relevant information via radio interviews or programs.
S	16h-Public Information (Hours)	Resource Directory (16h)	Hours of Preparation	Distribution of information about the network of resources available to individuals within their communities.

S	16h-Public Information (Hours)	Taped Presentation (16h)	Hours of Preparation	Distribution of accurate, timely, and relevant information via taped audio visual presentations on topics of interest to and affecting the wellbeing of older adults and their caregivers. Taped presentations could be webinars or shared via other electronic media.
S	16h-Public Information (Hours)	Television (16h)	Hours of Preparation	Distribution of accurate, timely, and relevant information via television interviews or programs.
M	17c-Counseling	17c-Counseling	Sessions	Provision of professional advice, guidance, and instruction, either on a one-time or ongoing basis to an older individual and/or family members who are experiencing personal, social, or emotional problems. May be provided by telephone or in person by paid, donated and/or volunteer staff who have been professionally trained. Includes emotional support, problem identification and resolution, skill building, grief counseling, mental health counseling, etc. Does not include nutrition or legal counseling (See Nutrition Counseling and Legal Assistance definitions). Does not include support group activities (peer led) or training (See definitions for Support Groups and Training).
S	17c-Counseling	Individual Counseling (17c)	Sessions	Provision of one-on-one advice, guidance, and instruction, either on a one-time or ongoing basis to an older individual or a family member of an older individual who is experiencing personal, social, or emotional problems.
M	17t-Training	17t-Training	Sessions	Provision of formal or informal opportunities for individuals to acquire knowledge, experience or skills. Includes individual or group events designed to increase awareness; promote personal enrichment, for example, through continuing education; to increase or gain skills in a specific craft, trade, job or occupation. May include use of evidence-based programs, be conducted in-person or online, and be provided in individual or group settings. Does not include staff training. Does not include nutrition education, health promotion programs or activities, or information and assistance (see definitions for Nutrition Education, Health Promotion Programs, Health Promotion Activities, and Information and Assistance).
S	17t-Training	Sip & Swipe (17t)	Sessions	A digital literacy program designed to train older adults the basic skills needed to use a tablet.
S	17t-Training	TRIAD (17t)	Sessions	Provision of the national TRIAD program, which provides older individuals with the knowledge they need to feel safer and more secure in their communities.
M	18-Temporary Respite Care (III-B)	18-Temporary Respite Care (III-B)	Hours	A service which provides a brief period of relief or rest for caregivers. May include in-home respite or facility-based respite (either during the day or overnight on a temporary basis). **Access to this service is available upon request by the Aging Unit.**
S	18-Temporary Respite Care (III-B)	Grandparent Respite (18)	Hours	Respite care for grandparents and other relative caregivers caring for children. Includes camps, summer camps, child care/day care, after school care/activities, etc.
M	19s-Medication Management (Sessions)	19s-Medication Management (Sessions)	Sessions	Assistance to customers in managing the use of both prescription and over the counter (OTC) medication in order to prevent incorrect usage and adverse drug reactions. May include face-to-face review of the customer's medication regimen, set-up of a medication regimen, supervision of compliance with medication regimens, cueing via home visits or telephone calls, and/or communicating with referral sources (physicians, family members, primary caregivers, etc.). Primary activities are normally on a one-to-one basis; if done as a group activity, each participant shall be counted as participating in one session.
S	19s-Medication Management (Sessions)	Prescription Assistance (19s)	Sessions	Assistance to customers in managing prescription medications to prevent incorrect usage and adverse drug reactions.
M	20-Advocacy Leadership Development	20-Advocacy Leadership Development	Contacts	Contacts made to monitor, evaluate, and comment on all laws, policies, programs, taxes, and service systems which affect older individuals. Includes participation in hearings, contacts with national, state and/or local representatives, etc. to promote benefits and opportunities for older individuals. Includes contacts that enhance the ability of older people to advocate for themselves and for other older people. Does not include services provided by an attorney or person under the supervision of an attorney.

S	20-Advocacy Leadership Development	Commission on Aging (20)	Contacts	Contacts made by members of the Commission on Aging that enhance the ability of older people to advocate for themselves and for other older people.
S	20-Advocacy Leadership Development	Nutrition Advisory Council (20)	Contacts	Contacts made by members of the Nutrition Advisory Council that enhance the ability of older people to advocate for themselves and for other older people.
M	21s-Insurance / Benefits (Sessions)	21s-Insurance / Benefits (Sessions)	Sessions	Provision of assistance in writing letters and completing financial forms, including tax forms, and other applications or documents. Does not include services provided by an attorney or person under the supervision of an attorney (see Legal Assistance definition).
S	21s-Insurance / Benefits (Sessions)	Homestead Tax Credit (21s)	Sessions	Provision of assistance in completing the Homestead Tax Credit Claim. Does not include assistance provided by an Elder Benefit Specialist (EBS).
S	21s-Insurance / Benefits (Sessions)	Medicare Part D (21s)	Sessions	Provision of assistance in enrolling in Medicare Part D prescription drug assistance program. Does not include assistance provided by an Elder Benefit Specialist (EBS).
S	21s-Insurance / Benefits (Sessions)	SeniorCare (21s)	Sessions	Provision of assistance in enrolling in SeniorCare prescription drug assistance program. Does not include assistance provided by an Elder Benefit Specialist (EBS).
S	21s-Insurance / Benefits (Sessions)	Telephone (21s)	Sessions	Provision of assistance in <u>applying for</u> discounts, credits, or other financial assistance for telephone bills.
S	21s-Insurance / Benefits (Sessions)	Wisconsin Home Energy Assistance (21s)	Sessions	Provision of assistance in applying for the Wisconsin Home Energy Assistance Program for assistance for heating costs, electric costs, and energy crisis situations.
M	22c-Assessments (Contacts)	22c-Assessments (Contacts)	Contacts	Collecting necessary information about an older individual to determine need and/or eligibility for a service. May include evaluation of a person's physical, psychological, and social needs; financial resources; informal support system; immediate environment, etc. **This service is not mandatory to enter and is not used for NAPIS Federal Reporting.**
M	23a-Health Promotion (Program)	(no main sub-service - a program must be assigned)	Hours	Programs that meet ACL/AoA's definition for an evidence-based program. Evidence-based programs promote health and wellbeing; reduce disease, disability, and/or injury; and/or extend the length or quality of life for adults 60 years old or older.
S	23a-Health Promotion (Program)	A Matter of Balance (23a)	Hours	Warm-water exercise program suitable for every fitness levels, shown to reduce pain and improve overall health. Exercises include range of motion, muscle-strengthening, socialization activities and an optional, moderate-intensity aerobic component.
S	23a-Health Promotion (Program)	Arthritis Foundation Aquatics Exercise Program (23a)	Hours	Warm-water exercise program suitable for every fitness levels, shown to reduce pain and improve overall health. Exercises include range of motion, muscle-strengthening, socialization activities and an optional, moderate-intensity aerobic component.
S	23a-Health Promotion (Program)	Arthritis Foundation Exercise Program (23a)	Hours	Low-impact recreational exercise program designed for people with arthritis, rheumatic diseases or musculoskeletal conditions that improves functional ability, self-confidence, self-care, mobility, muscle strength and coordination.
S	23a-Health Promotion (Program)	Arthritis Foundation Tai Chi Program (23a)	Hours	Tai chi program that improves movement, balance, strength, flexibility, and relaxation and decreases pain and falls.
S	23a-Health Promotion (Program)	Arthritis Self-Management (Self-Help) (23a)	Hours	A program for people with different types of rheumatic diseases (such as osteoarthritis, rheumatoid arthritis, fibromyalgia, lupus, etc.) that enables participants to build self-confidence to take part in maintaining their health and managing their diseases.
S	23a-Health Promotion (Program)	Better Choices, Better Health-Arthritis (23a)	Hours	An online interactive version of the Arthritis Self-Management Program (ASMP) that teaches the skills needed in the self-management of arthritis or other rheumatic diseases.
S	23a-Health Promotion (Program)	Better Choices, Better Health-CDSMP (23a)	Hours	An online interactive version of the Chronic Disease Self-Management Program (CDSMP) that enables participants to build self-confidence to take part in maintaining their health and managing their chronic health conditions, such as hypertension, arthritis, heart disease, stroke, lung disease, and diabetes.

S	23a-Health Promotion (Program)	Better Choices, Better Health-Diabetes (23a)	Hours	An online interactive version of the Diabetes Self-Management Program (DSMP) that teaches the skills needed in the self-management of diabetes and to maintain and/or increase life's activities.
S	23a-Health Promotion (Program)	Care Transitions Intervention (23a)	Hours	A program that promotes self-identified personal goals around symptom management and functional recovery in the care transition from hospital to home to reduce hospital readmissions.
S	23a-Health Promotion (Program)	CDSMP - Chronic Disease Self- Management Program (23a)	Hours	A program designed to empower workshop participants with chronic conditions and/or their caregivers to problem solve and set weekly goals to improve skills needed to manage symptoms, such as managing medications, establishing/enhancing exercise programs, implementing healthier nutrition habits, managing pain and fatigue, working with healthcare professionals and the healthcare system, learning better communication techniques, etc.
S	23a-Health Promotion (Program)	Chronic Pain Self-Management Program (23a)	Hours	A program that helps participants develop self-management skills, improve self-confidence and increase motivation to better their Chronic Pain symptoms, challenges and day to day tasks. This workshop is for adults living with chronic pain (such as musculoskeletal pain, fibromyalgia, repetitive strain injury, chronic regional pain syndrome, post stroke, or neuropathy) and for those who support them.
S	23a-Health Promotion (Program)	Fit and Strong! (23a)	Hours	A safe, balanced program of physical activity that builds lower extremity strength for managing lower-extremity osteoarthritis.
S	23a-Health Promotion (Program)	Healthy Eating for Active Living (23a)	Hours	A community based workshop that meets once a week for 2.5 hours for 6 or 7 weeks. The goal of this workshop is to help us maintain or improve our health by eating a variety of nutritious foods and maintaining a healthy weight.
S	23a-Health Promotion (Program)	Healthy Living with Diabetes (23a)	Hours	A program that teaches the skills needed in the self-management of diabetes and in maintaining and/or increasing life's activities.
S	23a-Health Promotion (Program)	Home Meds (23a)	Hours	A program that enables community agencies to address medication-related problems and errors that endanger the lives and well-being of community-dwelling elders. Involves individualized in-home screening, assessment and alert process to identify medication problems and a computerized screening and pharmacist review of medications to help prevent falls, dizziness, confusion, and other medication-related problems for elders living at home.
S	23a-Health Promotion (Program)	Mind over Matter: Healthy Bowels Healthy Bladder (23a)	Hours	A three stage program on community-based continence promotion.
S	23a-Health Promotion (Program)	National Diabetes Prevention Program (23a)	Hours	A program intended to prevent or delay the onset of Type 2 diabetes in adults at high risk for developing the disease.
S	23a-Health Promotion (Program)	No Falls (23a)	Hours	Program lead by a trained fitness instructor that focuses on balance, and is designed for people who may have some balance problems.
S	23a-Health Promotion (Program)	NYUCI - New York University Caregiver Intervention (23a)	Hours	A program for family caregivers of people with Alzheimer's disease or dementia that provides psychosocial counseling and support to improve the caregiver's well-being.
S	23a-Health Promotion (Program)	PALS - Physical Activity for Lifelong Success (23a)	Hours	A behavior change intervention to increase exercise for community-dwelling older adults living in rural communities, using health educators and fitness experts. Includes adaptations to the African American and Latino communities.
S	23a-Health Promotion (Program)	PEARLS - Active, Rewarding Lives for Seniors (23a)	Hours	A program for older adults with minor depression or dysthmic disorder that empowers its participants through problem-solving treatment, social and physical activation and pleasant activities to reduce depression and increase emotional well-being.
S	23a-Health Promotion (Program)	Powerful Tools for Caregivers (23a)	Hours	A program designed to provide family caregivers with tools necessary to increase their self-care and confidence. The program improves self-care behaviors, management of emotions, self-efficacy, and use of community resources.
S	23a-Health Promotion (Program)	Programa de Manejo Personal de la Arthritis (23a)	Hours	A culturally appropriate diabetes self-management program for Spanish speakers.
S	23a-Health Promotion (Program)	REACH II - Enhancing Alzheimer's Caregiver Health (23a)	Hours	A multi-component psychosocial behavioral intervention for caregivers of people with Alzheimer's disease or related disorders that aims to reduce caregiver burden and depression, improve caregivers' ability to provide self-care, provide caregivers with social support, and help caregivers learn how to manage difficult behaviors in care recipients.

S	23a-Health Promotion (Program)	SAIL - Stay Active and Independent for Life (23a)	Hours	A physical activity program for older adults that reduces fall risk factors by increasing strength and improving balance. Includes warm-up, aerobics, balance activities, strengthening and stretching exercises that can be done seated or standing, along with educational components.
S	23a-Health Promotion (Program)	Savvy Caregiver (23a)	Hours	A program designed specifically for family caregivers of persons with Alzheimer's disease or other forms of dementia that reduces caregiver burden and caregiver stress.
S	23a-Health Promotion (Program)	SBIRT - Scrng, Breief Intrvntn Rfrl to Trtmnt (23a)	Hours	A program for older adults who engage in at-risk or problem drinking behaviors aimed at reducing alcohol-related problems. Includes screening, assessment, motivational interviewing, and interventions.
S	23a-Health Promotion (Program)	Stepping On (23a)	Hours	A program intended for community-residing, cognitively intact, older adults who are at risk of falling, have a fear of falling or have fallen one or more times per year. The program offers strategies and exercises to reduce falls, increase self-confidence in making decisions, and change behavior in situations where older adults are at risk of falling. A home visit or follow-up by phone call as well as a 2-hr booster session after 3 months.
S	23a-Health Promotion (Program)	StrongBodies-Strength Training Exercise Program for Older Adults (23a)	Hours	A workshop that increases muscle mass and strength, improves bone density, improves self-confidence, improves sleep, and reduces risk for osteoporosis and related fractures, diabetes, heart disease, arthritis, depression, and obesity. Was Strong Women-Strength Training Exercise Program.
S	23a-Health Promotion (Program)	Tai Chi Fundamentals with CDC Guidelines (23a)	Hours	A gentle mind/body exercise and relaxation program designed especially for people with arthritis, joint pain, or any kind of stiffness that limits movement.
S	23a-Health Promotion (Program)	Tai Chi Moving for Better Balance (23a)	Hours	A Tai Chi program for older adults that improves balance, strength and physical performance to reduce fall frequency. The focus is on weight shifting, postural alignment, coordinated movements and synchronized breathing.
S	23a-Health Promotion (Program)	Tai Chi Prime (23a)	Hours	A 6-week Tai Chi course includes coaching older adults how to design and implement realistic plans to practice TC at home.
S	23a-Health Promotion (Program)	Tomando Control de su Salud (23a)	Hours	A culturally appropriate chronic disease self-management program for Spanish speakers with different chronic health problems.
S	23a-Health Promotion (Program)	Vivir Saludable con Diabetes (23a)	Hours	A culturally appropriate diabetes self-management program for Spanish speakers with Type 2 diabetes.
S	23a-Health Promotion (Program)	Walk with Ease (23a)	Hours	A program for community-dwelling older adults with arthritis and other chronic conditions (such as diabetes, heart disease and hypertension) intended to reduce pain and discomfort, increase balance and strength, build confidence in the ability to be physically active, and improve overall health.
M	23b-Health Promotion (Activity)	(no main sub-service - a program must be assigned)	Hours	Health promotion and disease prevention activities that do not meet ACL/AoA's definition for an evidence-based program. May include health screenings and assessments; organized physical fitness activities; information, education, and prevention strategies for chronic disease and other health conditions, etc. Activities are provided on a one-to-one basis or in groups but recorded at the individual level.
S	23b-Health Promotion (Activity)	Adaptive Devices Education (23b)	Hours	An program coordinated with Independent Living Centers and the WIS Tech program that delivers appropriate adaptive devices and provides education.
S	23b-Health Promotion (Activity)	Aging Mastery Program (23)	Hours	A program that combines evidence-informed knowledge sharing with goal-setting and feedback routines, daily practices, peer support, and small rewards intended to provide participants with an overview of the challenges encountered while navigating life in older age and to offer support to master new skills. Classes are led by expert speakers who help participants gain the skills and tools they need to manage their health, remain economically secure, and contribute actively in society.
S	23b-Health Promotion (Activity)	Beneficial Bites (23b)	Hours	A comprehensive nutrition education program that features functional foods and superfoods that provide health benefits and prevent or improve health problems.
S	23b-Health Promotion (Activity)	Blood Pressure Check (23b)	Hours	A health screening activity to detect or prevent high blood pressure. This activity is not part of any assessment or registration conducted to determine either a customer's need or eligibility for a service (see Assessments definition).

S	23b-Health Promotion (Activity)	Boost Your Brain and Memory (23b)	Hours	A program that helps senior living residents understand evidence-based practices that can help them reduce their risk of dementia and utilize practical memory strategies. This has been determined not to be a high level evidence-based program.
S	23b-Health Promotion (Activity)	Care Talks (23b)	Hours	An intervention to improve initiated caregiver-provider communication.
S	23b-Health Promotion (Activity)	Dental Health Screen (23b)	Hours	Screening events to conduct environmental scans of oral health of population.
S	23b-Health Promotion (Activity)	Driver's Safety Education (23b)	Hours	Education program to help older adults drive safely longer.
S	23b-Health Promotion (Activity)	Eat Better / Move More (23b)	Hours	A program designed to meet the interests and needs of older adults who want to maintain their quality of life and independence and live longer and better lives. Focuses on eating habits, physical activity, self-reported health and appetite status, and intention to make changes in current eating patterns.
S	23b-Health Promotion (Activity)	Exercise / Fitness (23b)	Hours	Physical activities that sustain and/or improve health and promote strength, flexibility, balance, mobility, and/or coordination/agility. Includes specialized exercises/workouts for persons with disabilities or mobility limitations. May include aerobic exercise to increase endurance, dance, strength training, etc.
S	23b-Health Promotion (Activity)	Falls Prevention (23b)	Hours	Provision of non-evidenced-based educational programs or activities on injury prevention (including fall and fracture prevention).
S	23b-Health Promotion (Activity)	Flu Shots (23b)	Hours	Administration of the influenza vaccine to an older adult.
S	23b-Health Promotion (Activity)	Gentle Fitness (23b)	Hours	Chair exercise/chair yoga DVD for older adults. Intended for people living with strength, stamina or circulation issues, musculoskeletal pain, multiple sclerosis, Parkinson's disease, myofascial pain, diabetes, cancer recovery, or participating in cardio and physical rehab.
S	23b-Health Promotion (Activity)	Glucose Check (23b)	Hours	A health screening activity to detect or prevent high blood glucose or diabetes. This activity is not part of any assessment or registration conducted to determine either a customer's need or eligibility for a service (see Assessments definition).
S	23b-Health Promotion (Activity)	Health Discussions with Target Populations (23b)	Hours	Discussion groups that encourage participation in evidence-based health promotion programs and target minority or LEP populations or communities. National CLAS standards are used for discussion of health promotion principles and best practices. May be structured as informal discussions, presentations, and/or support groups.
S	23b-Health Promotion (Activity)	Health Screen (23b)	Hours	Administration of standard examinations, procedures, or tests to gather information about an older individual's health status, identify and/or monitor actual and potential health problems or illnesses. May include screens related to hearing, vision (glaucoma), cholesterol, cancer, depression, etc. These activities are NOT part of any assessment or registration conducted to determine either a customer's need or eligibility for a service (see Assessments definition).
S	23b-Health Promotion (Activity)	Healthy Eating for Successful Living (23b)	Hours	A program for community-dwelling older adults intended to increase self-efficacy and general well-being by improving participants' knowledge of nutritional choices that focus on heart and bone healthy foods as well as supportive physical activities.
S	23b-Health Promotion (Activity)	Lighten Up (23b)	Hours	A group-based wellness program for older adults, using positive journaling to increase well-being (decrease depression and improve mental health).
S	23b-Health Promotion (Activity)	Medication Management with Pharmacist - Individual (23b)	Hours	Screening and educational programs to manage medications and prevent incorrect medication usage and adverse drug reactions. Includes medication dispensers purchased for temporary use as part of a screening and education program.
S	23b-Health Promotion (Activity)	MedWise (23b)	Hours	A community-based self-efficacy program to improve older adults' ability to communicate with pharmacists (medication management).
S	23b-Health Promotion (Activity)	Memory Loss Seminar (23b)	Hours	Seminars focused on diagnosis, prevention, treatment, and rehabilitation of Alzheimer's disease and related disorders with neurological and organic brain dysfunction.
S	23b-Health Promotion (Activity)	Memory Screenings (23b)	Hours	Administration of a memory screen (such as Mini-Cognistat, Animal Fluency or AD8), funded with Older American's Act dollars. May include provision of an appropriate referral and/or education to the customer and/or the customer's family.
S	23b-Health Promotion (Activity)	Pisando Fuerte (23b)	Hours	A translation of the Stepping On falls prevention program for the Latino community.

S	23b-Health Promotion (Activity)	Senior Fit (23b)	Hours	Fitness class that offers an easy-to-follow workout DVD that increases energy and stamina. Includes use of lightweight dumbbells help to improve muscle strength and bone density.
S	23b-Health Promotion (Activity)	Stand Up, Move More (23b)	Hours	A community based workshop that meets once a week for 1.5 hours for 4 weeks plus a booster session. The goal of this intervention is to assist participants in developing new habits of reducing sitting time in their daily lives. Currently being researched through CAARN.
S	23b-Health Promotion (Activity)	Stress Management Education (23b)	Hours	Includes any type of educational materials or presentations discussing strategies to manage stress (i.e., massage, breathing, meditation, etc.)
S	23b-Health Promotion (Activity)	Sure Step (23b)	Hours	A falls prevention program for older adults who have a cognitive impairment such as Alzheimer's disease or another dementia. It provides an in-home intervention based on individual risk factors such as balance, strength, vision, and medications.
S	23b-Health Promotion (Activity)	Tai Chi (other-non EB) (23b)	Hours	Tai Chi activities that do not include a component that achieved the CDC recommendation of 50 contact hours.
S	23b-Health Promotion (Activity)	Wii Activities Exercise Program (23b)	Hours	Activities that involve the use of the Wii system that focus on low-impact physical exercise, balance, range of motion and coordination. Activities could include: Wii Sports, Wii Fit/Plus, Zumba, Walk-it-Out and others.
S	23b-Health Promotion (Activity)	Yoga (23b)	Hours	Activity that involves holding stretches as a kind of low-impact physical exercise, and is often used for therapeutic purposes. Often occurs in a class and may involve meditation, imagery, breath work and music.
S	23b-Health Promotion (Activity)	Yoga for Seniors (23b)	Hours	Version of the Gentle Yoga program (https://www.doyogawithme.com/content/yoga-seniors)
S	23b-Health Promotion (Activity)	Zumba Gold (23b)	Hours	A class for active older adults that introduces easy-to-follow Zumba® choreography that focuses on balance, range of motion and coordination. Class focuses on all elements of fitness at a lower intensity: cardiovascular, muscular conditioning, flexibility and balance.
M	24-Assistive Devices/Technology	24-Assistive Devices/Technology	Occurrences	Provision and/or installation of supportive equipment in the home environment of an older individual to prevent or minimize the occurrence of injuries and maintain the health and safety of the older individual. Does not include any structural or restorative home repair or modifications, chore or homemaker activities (See definitions for Home Repair and Modifications, Chore, and Homemaker).
S	24-Assistive Devices/Technology	Falls Prevention Devices (24)	Occurrences	Equipment for preventing falls in the home environment. Includes non-slip treatments, bathtub transfer benches, toilet risers, commodes, etc.
S	24-Assistive Devices/Technology	Hearing and Visual Aids (24)	Occurrences	Provision of adaptive equipment to older persons with hearing and/or visual impairments. Includes hearing aids, glasses, etc.
S	24-Assistive Devices/Technology	Loan Closet (24)	Occurrences	Provision of assistive devices/technology through a loaning program.
S	24-Assistive Devices/Technology	Medical Supplies (24)	Occurrences	Provision of supplies to support proper medication usage. Includes electronic pill dispensers, etc.
M	29-Nutritional Supplement without Meal	(no main sub-service - a subservice must be used)	Meals	Delivery of nutritional supplements to a customer. Nutritional supplements are foods or beverages that have been formulated to provide a concentrated form of nutrients and are tailored to meet the needs of a person with special nutritional needs. May include tube feeding formulas, Ensure/Boost, etc. (NOAA only)
S	29-Nutritional Supplement without Meal	Delivered (29)	Meals	Delivery of nutritional supplements to a customer. Nutritional supplements are foods or beverages that have been formulated to provide a concentrated form of nutrients and are tailored to meet the needs of a person with special nutritional needs. May include tube feeding formulas, Ensure/Boost, etc. (NOAA only)
S	29-Nutritional Supplement without Meal	Picked Up (29)	Meals	Nutritional supplements provided to and picked up by a customer. Nutritional supplements are foods or beverages that have been formulated to provide a concentrated form of nutrients and are tailored to meet the needs of a person with special nutritional needs. May include tube feeding formulas, Ensure/Boost, etc. (NOAA only)
M	33-Consumable Supplies	33-Consumable Supplies	Occurrences	A consumable good. Includes incontinence supplies.
S	33-Consumable Supplies	Incontinence Supplies (33)	Occurrences	Diapers, underpads, wipes, liners, and disposable gloves provided to older adults who are incontinent of bowel and/or bladder.

M	38-Home Repair and Modifications	38-Home Repair and Modifications	Occurrences	Structural or restorative repair or modifications to an older individual's home environment in order to prevent or minimize the occurrence of injuries and are essential for the health and safety of the older individual. Includes minor repairs or renovations in order to meet safety, health, and code standards. Does not include chore or homemaker activities that must be repeated, aesthetic improvements to a home, or temporary repairs. Includes installation or maintenance of ramps for improved and/or barrier-free access, locks, improved lighting, hand held showers, grab bars, and tub rails. Also includes repair of floors, roof repair, doors and windows, interior walls, plumbing and drains that ensure a safe and adequate water supply, stairs and porches, heating systems, and electrical wiring. Services provided for an individual may not exceed \$5000 per program year.
M	40-Home Security and Safety	40-Home Security and Safety	Occurrences	Installation of technology designed to provide in-home or off-site monitoring with the intention of managing the health and safety of at-risk older adults. Includes installation of smoke detectors, gas alarms, remote video monitoring, door sensors, telemedicine, health monitors, sensor mats, fall detectors, weather radios and movement detectors.
S	40-Home Security and Safety	Personal Emergency Response System (40)	Occurrences	Provision and/or installation of electronic devices designed to provide access to emergency crisis intervention for medical or environmental emergencies through a communication connection system.
M	42c-Recreation / Socialization (Contacts)	42c-Recreation / Socialization (Contacts)	Contacts	Activities facilitated by an instructor or provider that promote socialization and mental enrichment. Includes clubs and programming for other leisure activities (i.e. sports, performing/creative arts, music, games, crafts, travel, gardening, environmental activities, intergenerational activities, etc.). Does not include activities funded by the nutrition program, health promotion activities, or training (see definitions for Nutrition Education, Health Promotion Activities, and Training).
S	42c-Recreation / Socialization (Contacts)	Billiards (42c)	Contacts	A game that includes pool and other billiard games.
S	42c-Recreation / Socialization (Contacts)	Bingo (42c)	Contacts	A game.
S	42c-Recreation / Socialization (Contacts)	Book Club (42c)	Contacts	A discussion club in which a group of people meet to discuss a book or books they have read.
S	42c-Recreation / Socialization (Contacts)	Bridge Class (42c)	Contacts	A card game that includes bridge or contract bridge. Includes bridge clubs or tournaments.
S	42c-Recreation / Socialization (Contacts)	Cards (42c)	Contacts	Any game using playing cards.
S	42c-Recreation / Socialization (Contacts)	Ceramics (42c)	Contacts	Craft that includes making pottery or other ceramic items.
S	42c-Recreation / Socialization (Contacts)	Crafts (42c)	Contacts	Arts and crafts.
S	42c-Recreation / Socialization (Contacts)	Movies (42c)	Contacts	Showing films of interest to older individuals.
S	42c-Recreation / Socialization (Contacts)	Senior Trips (42c)	Contacts	Outings to places of interest to older individuals.
S	42c-Recreation / Socialization (Contacts)	Special Events (42c)	Contacts	A one-time or infrequently occurring event outside of normal programs or activities.
M	48-Support Groups	48-Support Groups	Sessions	A service led by a facilitator to discuss common experiences and concerns and develop a mutual support system. Support groups are typically held on a regularly scheduled basis and may be conducted in person, over the telephone, or online. May include "peer-to-peer support groups" and can be led by a lay person, health care professional, or both.
S	48-Support Groups	Grandparents Raising Grandchildren (48)	Sessions	Support group services provided to grandparents raising grandchildren.
S	48-Support Groups	Non-NFCSP Caregiver Support (48)	Sessions	A service led by a trained individual, moderator, or professional to facilitate caregivers to discuss their common experiences and concerns and develop a mutual support system. Support groups are typically held on a regularly scheduled basis and may be conducted in person, over the telephone, or online.
S	48-Support Groups	Parkinson Support Group (48)	Sessions	Support group services provided to older adults with Parkinson's Disease, their families, friends, and/or caregivers.
M	50-Visiting (Contacts)	50-Visiting (Contacts)	Contacts	Making contact, through either telephone or in-home visits, with a homebound older individual to reduce social isolation, assure their well-being and safety, and to provide companionship and social interaction. May include assistance with writing, reading, interpreting and/or translating business and personal correspondence.

S	50-Visiting (Contacts)	By Telephone (50)	Contacts	Making contact via telephone with a homebound older individual to reduce social isolation, assure their well-being and safety, and to provide companionship and social interaction.
S	50-Visiting (Contacts)	In Person (50)	Contacts	Making contact via in-home visits with a homebound older individual to reduce social isolation, assure their well-being and safety, and to provide companionship and social interaction.
M	51-Telephoning	51-Telephoning	Contacts	Telephone Services include phoning in order to provide comfort or help or check up on the elder. (Title VI only)
M	52-Vouchers sent/given	52-Vouchers sent/given	Vouchers	Vouchers provided to track services where vouchers were provided - you will also have to enter the actual service the voucher was redeemed for. (NOAA only)
S	52-Vouchers sent/given	Cafe 60 (52)	Vouchers	Vouchers provided to track Café 60 meals where vouchers were provided - you will also have to enter the actual meal service the voucher was redeemed for. (NOAA only)
S	52-Vouchers sent/given	Farmer's Market Vouchers (52)	Vouchers	Vouchers provided to track Farmer's Market Vouchers where vouchers were provided. There is no NAPIS allowable service to match against, but you can record when the voucher was redeemed. (NOAA only)
S	52-Vouchers sent/given	Respite Vouchers (52)	Vouchers	Assistance to caregivers in the form of vouchers that will help meet identified needs associated with the caregiver's responsibilities while the primary caregiver needs relief. (NOAA only)
M	53-Family Support	53-Family Support	Contacts	Provision of service to family members who care for a tribal elder, such as counseling or discussing the elder's situation. (Title VI only)
M	55-Commodity Food Box	55-Commodity Food Box	Occurrences	Monthly food packages distributed to low-income adults age 60 and older as part of the Commodity Supplemental Food Program (CSFP). The CSFP is funded by USDA, not the Older Americans Act. (NOAA Only)
M	56-Vouchers Redeemed	56-Vouchers Redeemed	Vouchers	Vouchers redeemed to track services where vouchers were provided - you may also have to enter the actual service the voucher was redeemed for. (NOAA Only)
S	56-Vouchers Redeemed	Farmer's Market Vouchers (56)	Vouchers	Vouchers redeemed to track Senior Farmer's Market Nutrition Program. (NOAA Only)
S	56-Vouchers Redeemed	Respite Vouchers (56)	Vouchers	Vouchers to track respite care vouchers redeemed for services. Must also enter the service under 18-Temporary Respite Care. (NOAA Only)
M	57-Ombudsman	57-Ombudsman	Contacts	Investigating and resolving complaints made by or for older Indians residing in long-term care facilities; provide information about problems of resident older Indians. (Title VI only)
M	58-Escort Service	58-Escort Service	Contacts	Accompanying and personally assisting a client to obtain a service. (Title VI only)
M	59-Interpreting/Translating	59-Interpreting/Translating	Occurrences	Explaining the meaning of oral and/or written communication to non-English speaking and/or persons living with a disability unable to perform the function. (Title VI only)
M	60-Lending Closet - Caregiver (Items)	60-Lending Closet - Caregiver (Items)	Items	A loan closet is a program that allows people to borrow durable medical equipment and home medical equipment at no cost or at low cost. Two or more ADLs. (Title VI only)
M	64-Caregiver Case Management	64-Caregiver Case Management	Contacts	Person-centered approach to providing assistance with care coordination for older customers and/or their caregivers in circumstances where the older person is experiencing diminished functional capacities, personal conditions, or other characteristics which require the provision of services by formal service providers or informal caregivers. Activities of case management include learning the customer's strengths, assessing the customer's needs, developing care plan that ensure the safety and well-being of the customer, authorizing and coordinating services among providers that support the customer's needs, monitoring service provision and the customer's health and welfare, and providing ongoing reassessment of needs. A unit is defined as the time, which is spent by staff, or qualified designee, engaged in working for an eligible person. A unit does not include travel time, staff training, program publicity, or direct services other than care coordination.

M	6501h-Caregiver Counseling (Hours)	650a-Caregiver Counseling (Hours)	Hours	Caregivers need counseling and training about the best way to take care of themselves and training in how to perform some caregiver responsibilities, such as getting an elder out of bed. Some programs coordinate with their mental health program to provide in-home counseling for caregivers. Other programs work with their clinics or CHR's to provide training for the caregiver about caregiving tasks. (Title VI only)
M	6501s-Caregiver Counseling (Sessions)	6501s-Caregiver Counseling	Sessions	Provision of professional advice, guidance, and instruction, either on a one-time or ongoing basis, to caregivers to assist them in decision making and problem solving in their caregiver role. May be provided by telephone or in person by paid, donated and/or volunteer staff who have been professionally trained to address the complex physical, behavioral, and emotional problems related to caregiver roles. Includes emotional support, problem identification and resolution, skill building, grief counseling, mental health counseling, etc. Does not include support group activities (peer led) or training (See definitions for Caregiver Support Groups and Caregiver Training).
S	6501s-Caregiver Counseling (Sessions)	Grandparent Counseling (6501s)	Sessions	Counseling services provided to grandparents raising grandchildren.
S	6501s-Caregiver Counseling (Sessions)	Individual Counseling (6501s)	Sessions	One-on-one counseling for caregivers.
M	6502h-Caregiving Training (Hours)	650b-Caregiving Training (Hours)	Hours	Training required by the OAA includes health, nutrition, and financial literacy, and training in making decisions and solving problems relating to their caregiving roles. Training can be about general things such as communication with elders with dementia, end-of-life signs, or incontinence or as specific as catheter care, tube feeding, or filling insulin syringes. It is important that the person doing the training be qualified to provide it. (Title VI only)
M	6502s-Caregiver Training (Session)	6502s-Caregiver Training	Sessions	Provision of formal or informal opportunities for caregivers to acquire knowledge, experience or skills related to their caregiving roles and responsibilities. Includes individual or group events. Training topics could include health, nutrition, financial management, personal care techniques, end-of-life signs, incontinence, administering medications, and communication strategies for health care providers, other family members, and older individuals with dementia. May include use of evidence-based programs, be conducted in-person or online, and be provided in individual or group settings. Does not include staff training.
S	6502s-Caregiver Training (Session)	Conference (6502s)	Sessions	Conferences or workshops consisting of targeted information and/or interactive sessions for caregivers that have a formal theme and agenda and at least one primary speaker or session.
S	6502s-Caregiver Training (Session)	Intermission Program (6502s)	Sessions	A collaborative, intergenerational program of art, music and conversation for caregivers and care recipients.
S	6502s-Caregiver Training (Session)	Powerful Tools for Caregivers Class (6502s)	Sessions	An evidence-based program designed to provide family caregivers with tools necessary to increase their self-care and confidence. The program improves self-care behaviors, management of emotions, self-efficacy, and use of community resources.
M	6503h-Caregiver Support Groups (Hours)	650c-Caregiver Support Groups (Hours)	Hours	In a support group, members provide each other with various types of nonprofessional, nonmaterial help for a particular shared issue. The help may take the form of providing relevant information, relating personal experiences, listening to others' experiences, providing sympathetic understanding and establishing social networks. (Title VI only)
M	6503s-Caregiver Support Groups (Sessions)	6503s-Caregiver Support Groups	Sessions	A service led by a facilitator to discuss common caregiver experiences and concerns and develop a mutual support system for caregivers and their families. Support groups are typically held on a regularly scheduled basis and may be conducted in person, over the telephone, or online. Can be led by a lay person, health care professional, or both. Does not include "caregiver education groups," "peer-to-peer support groups," or other groups primarily aimed at teaching skills or meeting on an informal basis without a trained facilitator.
S	6503s-Caregiver Support Groups (Sessions)	Alzheimer's & Dementia (6503s)	Sessions	A support group that focuses on discussion of Alzheimer's Disease and dementia and assists families in coping with the problems associated with caring for an older individual diagnosed with Alzheimer's Disease or dementia.
S	6503s-Caregiver Support Groups (Sessions)	Parents Raising Grandchildren (6503s)	Sessions	Support group services provided to grandparents raising grandchildren.

M	66a-Respite Care, In Home (Hours)	(no main sub-service - a subservice must be used)	Hours	An in-home service that includes an appropriately skilled provider or volunteer providing additional short-term, temporary supports to the caregiver or care recipient that allow the caregiver rest or relief to do other activities. The care recipient must be unable to perform a minimum of two activities of daily living (ADLs), independent activities of daily living (IADLs) or a combination of the two which are identified through an assessment.
S	66a-Respite Care, In Home (Hours)	Chore (66a)	Hours	An in-home service that includes an appropriately skilled provider or volunteer assisting a caregiver with non-continual household tasks. Chore activities include: installing screens and storm windows, cleaning appliances, cleaning and securing carpets and rugs, washing walls and windows, scrubbing floors, cleaning attics and basements to remove fire and health hazards, pest control, grass cutting and leaf raking, clearing walkways of ice, snow and leaves, trimming overhanging tree branches, wood chopping, and moving heavy furniture.
S	66a-Respite Care, In Home (Hours)	General Respite (66a)	Hours	An appropriately trained in-home care provider whose primary responsibility is to provide socialization and companionship for the person with dementia.
S	66a-Respite Care, In Home (Hours)	Grandparent Respite - Child Care (66a)	Hours	An in-home service that includes an appropriately skilled individual providing companionship, supervision and/or assistance with activities of daily living for children (aged 18 and under) living with an older individual (aged 60 and over) who is their primary caregiver, in the absence of that caregiver.
S	66a-Respite Care, In Home (Hours)	Homemaker (66a)	Hours	An in-home service that includes an appropriately skilled provider or volunteer providing assisting with routine household tasks. Homemaker tasks include: laundry, ironing, meal preparation, shopping for necessities (including groceries), and light housekeeping tasks (e.g., dusting, vacuuming, mopping floors, cleaning bathroom and kitchen, making beds, maintaining safe environment).
S	66a-Respite Care, In Home (Hours)	Personal Care (66a)	Hours	An in-home service that includes an appropriately skilled provider or volunteer providing personal assistance, stand-by assistance, supervision or cues for a care recipient having difficulties with one or more activities of daily living (ADLs) such as: bathing, dressing, toileting, getting in/out of a bed or chair, eating or walking.
M	66b-Respite Care-Facility Based Day (Hours)	(no main sub-service - a subservice must be used)	Hours	A service in which a care recipient attends a supervised, protective, and congregate setting during some portion of a day and an overnight stay does not occur. These services provide facility-based respite care during the day by providing short-term, temporary supports to the caregiver or care recipient that allow the caregiver rest or relief to do other activities. The care recipient must be unable to perform a minimum of two activities of daily living (ADLs), independent activities of daily living (IADLs) or a combination of the two which are identified through an assessment.
S	66b-Respite Care-Facility Based Day (Hours)	Adult Day Care (66b)	Hours	Services offered in conjunction with adult day care typically include social and recreational activities, training, counseling, and services such as rehabilitation, medication assistance, and home health aide services for adult day health. Care recipients served require supervision but do not require institutionalization.
S	66b-Respite Care-Facility Based Day (Hours)	Grandparent Respite - Child Care - Special Activity (66b)	Hours	A service in which a child attends a specific activity during some portion of a day and an overnight stay does not occur. An appropriately skilled individual provides companionship, supervision and/or assistance with activities of daily living for children (aged 18 and under) in the absence of their caregiver age 60 or older.
S	66b-Respite Care-Facility Based Day (Hours)	Grandparent Respite - Child Care (66b)	Hours	A service in which a child attends a child care facility or after-school program during some portion of a day and an overnight stay does not occur. An appropriately skilled individual provides companionship, supervision and/or assistance with activities of daily living for children (aged 18 and under) in the absence of their caregiver age 60 or older.

M	66c-Respite Care-Facility Based Overnight (Hours)	(no main sub-service - a subservice must be used)	Hours	A service in which a care recipient is placed in a facility (such as a nursing home, assisted living facility, or hospital) for an overnight stay. Service occurs on a temporary and intermittent, occasional, or emergency basis and allows the caregiver rest or relief to do other activities. The care recipient must be unable to perform a minimum of two activities of daily living (ADLs), independent activities of daily living (IADLs) or a combination of the two which are identified through an assessment.
S	66c-Respite Care-Facility Based Overnight (Hours)	Caregiver Respite - Overnight Stay (66c)	Hours	A service in which a care recipient is placed in a facility (such as a nursing home, assisted living facility, or hospital) for an overnight stay.
S	66c-Respite Care-Facility Based Overnight (Hours)	Grandparent Respite - Child Care (66c)	Hours	A service in which a child is placed in a residential setting for an overnight stay. An appropriately skilled individual provides companionship, supervision and/or assistance with activities of daily living for children (aged 18 and under) in the absence of their caregiver age 60 or older. Children may receive personal care or nursing care as part of this service.
M	67-Supplemental Services	67-Supplemental Services	Occurrences	Goods and services provided on a limited basis to complement the care provided by caregivers when needs cannot be met through traditional funding sources or existing community programs. Examples include home services (home repair and modifications, assistive devices/technology, home security and safety, and consumable supplies), and transportation/assisted transportation.
S	67-Supplemental Services	Assisted Transportation / One-Way Trips (67)	Occurrences	Provision of assistance, including escort, to a person who has difficulties (physical or cognitive) using regular vehicular transportation. The "trip" includes the following: assisting the older individual in preparation for the trip, assisting the older individual from their place of residence into the transportation vehicle, assisting the older individual from the transportation vehicle to the destination (such as the doctor's office), staying with the older individual at the point of destination; assisting the older individual from the destination into the transportation vehicle; and assisting the individual from the transportation vehicle to their place of residence. Includes rides on predetermined routes and rides provided upon customer request.
S	67-Supplemental Services	Assistive Devices/Technologies (67)	Occurrences	Provision and/or installation of supportive equipment in the home environment of an older individual to prevent or minimize the occurrence of injuries and maintain the health and safety of the older individual. Includes toilet risers, bathtub transfer benches, commodes. Does not include any structural or restorative home repair or modifications, chore or homemaker activities (See definitions for Home Repair and Modifications, Chore, and Homemaker).
S	67-Supplemental Services	Consumable Supplies (67)	Occurrences	A consumable good. Includes incontinence supplies and meals that cannot be paid for using Title III C funds.
S	67-Supplemental Services	Home Repairs and Modifications (67)	Occurrences	Structural or restorative repair or modifications to an older individual's home environment in order to prevent or minimize the occurrence of injuries and are essential for the health and safety of the older individual. Includes minor repairs or renovations in order to meet safety, health, and code standards. Does not include chore or homemaker activities that must be repeated, aesthetic improvements to a home, or temporary repairs. Includes installation or maintenance of ramps for improved and/or barrier-free access, locks, improved lighting, hand held showers, grab bars, and tub rails. Also includes repair of floors, roof repair, doors and windows, interior walls, plumbing and drains that ensure a safe and adequate water supply, stairs and porches, heating systems, and electrical wiring. Services provided for an individual may not exceed \$5000 per program year.
S	67-Supplemental Services	Personal Emergency Response System (67)	Occurrences	Provision and/or installation of electronic devices designed to provide access to emergency crisis intervention for medical or environmental emergencies through a communication connection system.
S	67-Supplemental Services	Professional Visit by RN, OT, PT or Nutritionist (67)	Occurrences	Home health services such as nursing, nutrition counseling, physical therapy, speech therapy, or occupational therapy.
S	67-Supplemental Services	Transportation / One-Way Trips (67)	Occurrences	Provision of transportation for a person from one location to another. Does not include any other activity. Includes rides on predetermined routes and rides provided upon customer request.

				Contacts with a group of older adults, their caregivers, or the general public, to inform them of caregiver services or resources available within their communities. Examples include but are not limited to health fairs, publications, newsletters, brochures, caregiver conferences, publicity or mass media campaigns, and other similar informational activities in accordance with state policy. These activities are directed at groups and large audiences of caregivers. Note that provision of individualized information in response to a caregiver's inquiry should be captured under Access Assistance: Information and Assistance.
M	68-Information Services	68-Information Services	Activities	
S	68-Information Services	Conference (68)	Activities	Caregiver conferences or other public events.
S	68-Information Services	Grandparent Newsletter (68)	Activities	Distribution of newspapers or newsletters containing accurate, timely, and relevant information predominately of interest to and affecting grandparents.
S	68-Information Services	Informational Mailings (68)	Activities	Distribution of accurate, timely, and relevant caregiver information via US mail or email.
S	68-Information Services	Memory Cafe (68)	Activities	Social gatherings that provide opportunities for individuals with dementia, along with their family, friends and caregivers, to enjoy interactions with others experiencing the same challenges and to talk openly about issues. They are not intended as support groups.
S	68-Information Services	Newsletter (68)	Activities	Distribution of newspapers or newsletters containing accurate, timely, and relevant information of interest to and affecting the wellbeing of older adults or their caregivers.
S	68-Information Services	Newspaper (68)	Activities	Distribution of newspapers containing accurate, timely, and relevant information of interest to and affecting the wellbeing of older adults or their caregivers.
S	68-Information Services	Public Exhibit (68)	Activities	Distribution of accurate, timely, and relevant caregiver information via booths, exhibits or fairs.
S	68-Information Services	Public Presentation (68)	Activities	Distribution of accurate, timely, and relevant caregiver information via formal group audio visual presentations.
S	68-Information Services	Radio (68)	Activities	Distribution of accurate, timely, and relevant information via radio interviews or programs.
S	68-Information Services	Taped Presentation (68)	Activities	Distribution of accurate, timely, and relevant caregiver information via taped audio visual presentations on topics of interest to and affecting the wellbeing of older adults and their caregivers. Taped presentations could be webinars or shared via other electronic media.
S	68-Information Services	Television (68)	Activities	Distribution of accurate, timely, and relevant caregiver information via television interviews or programs.
M	6901-Caregiver Information	6901-Caregiver Information	Contacts	Caregivers may need information about services, equipment, and the illness or condition their loved one is experiencing. (Title VI only)
M	6902-Caregiver Assistance	6902-Caregiver Assistance	Contacts	Assistance may be assistance with paperwork, finding resources, or helping them access programs that can provide assistance with yard work or heavy chores, housecleaning, or other tasks. (Title VI only)
M	69-Access Assistance	Access Assistance (69)	Contacts	Provision of concrete information to a client about available public and voluntary services and resources, including name, address, and telephone number of service or resource and linkage with appropriate community resource(s) to ensure necessary service will be delivered to the client. Must include contact and follow-up with provider and/or client. **This service is not mandatory to enter and is not used for NAPIS Federal Reporting.**
M	71-Transportation Expense	71-Transportation Expense	Dollars	(NOAA only)
M	73-Hours of Service	73-Hours of Service	Hours	(NOAA only)
M	7500-Administration (AFCSP)	N/A	N/A	General management functions of the agency that cannot be directly allocated to a cost center or service, related to the management and administration of funds from the Bureau of Aging and Disability Resources. Limited to 10% of the annual AFCSP allocation. This is a fiscal reported service only to be reported on the monthly claim form as funding is expended. There will be no services entered into SAMS.

M	7502c-Caregiver Respite (AFCSP)	(no main sub-service - a subservice must be used)	Hours	These services provide respite care by providing short-term, temporary supports to the caregiver that allow the caregiver rest or relief to do other activities. Do not enter the service into both the caregiver and the individual participant - this is not a reciprocated service.
S	7502c-Caregiver Respite (AFCSP)	Adult Day Care (7502c)	Hours	A service in which a care recipient attends a supervised, protective, and congregate setting during some portion of a day and an overnight stay does not occur, that allow the caregiver rest or relief. If this is used as IIIE-NFCSP Match it must ALSO be entered as 66B-Respite Care - Facility Based Day, Adult Day Care.
S	7502c-Caregiver Respite (AFCSP)	General Respite (7502c)	Hours	Other hours of caregiver respite that provides short-term, temporary supports to the caregiver that allow the caregiver rest or relief. If this is used as IIIE-NFCSP Match it must ALSO be entered as 66a - Respite - In Home, General Respite.
S	7502c-Caregiver Respite (AFCSP)	Homemaker/Chores (7502c)	Hours	Providing assistance with routine household tasks to people having difficulties with one or more of the following instrumental activities of daily living (IADLs): preparing meals, managing medications, managing money, doing light housework, shopping, traveling, and using a telephone or providing assistance with non-continual household tasks to people having difficulties with one or more of the following instrumental activities of daily living (IADLs): doing heavy housework and outside chores, that allow the caregiver rest or relief. If this is used as IIIE-NFCSP Match it must ALSO be entered as 66a - Respite - In Home, Homemaker or Chore.
S	7502c-Caregiver Respite (AFCSP)	In-Home General Care (7502c)	Hours	An in-home service that includes an appropriately skilled provider or volunteer providing additional short-term, temporary supports to the caregiver that allow the caregiver rest or relief. If this is used as IIIE-NFCSP Match it must ALSO be entered as 66a - Respite - In Home, General Respite.
S	7502c-Caregiver Respite (AFCSP)	In-Home Personal Care (7502c)	Hours	Providing personal assistance, stand-by assistance, supervision or cues for people having difficulties with one or more activities of daily living (ADLs) such as: bathing, dressing, toileting, getting in/out of a bed or chair, eating or walking, that allow the caregiver rest or relief. If this is used as IIIE-NFCSP Match it must ALSO be entered as 66a - Respite - In Home, Personal Care.
S	7502c-Caregiver Respite (AFCSP)	Overnight Facility Care (7502c)	Hours	A service in which a care recipient is placed in a facility (such as a nursing home, assisted living facility, or hospital) for an overnight stay. Service occurs on a temporary and intermittent, occasional, or emergency basis and allows the caregiver rest or relief to do other activities. If this is used as IIIE-NFCSP Match it must ALSO be entered as 66c-Respite Care-Facility Based Overnight, Caregiver Respite Overnight Stay.
M	7502i-Individual Care (AFCSP)	(no main sub-service - a subservice must be used)	Hours	These services provide care by providing short-term, temporary supports to the individual participant who does not have a caregiver. Do not enter the service into both the caregiver and the individual participant - this is not a reciprocated service.
S	7502i-Individual Care (AFCSP)	Adult Day Care (7502i)	Hours	A service in which a individual participant attends a supervised, protective, and congregate setting during some portion of a day and an overnight stay does not occur. If this is used as IIIE-NFCSP Match it must ALSO be entered as 66B-Respite Care - Facility Based Day, Adult Day Care.
S	7502i-Individual Care (AFCSP)	Homemaker/Chores (7502i)	Hours	Providing assistance with routine household tasks to a individual participant having difficulties with one or more of the following instrumental activities of daily living (IADLs): preparing meals, managing medications, managing money, doing light housework, shopping, traveling, and using a telephone or providing assistance with non-continual household tasks to people having difficulties with one or more of the following instrumental activities of daily living (IADLs): doing heavy housework and outside chores. If this is used as IIIE-NFCSP Match it must ALSO be entered as 66a - Respite - In Home, Homemaker or Chore.

S	7502i-Individual Care (AFCSP)	In-Home General Care (7502i)	Hours	An in-home service that includes an appropriately skilled provider or volunteer providing additional short-term, temporary supports to the individual participant. If this is used as IIIE-NFCSP Match it must ALSO be entered as 66a - Respite - In Home, General Respite.
S	7502i-Individual Care (AFCSP)	In-Home Personal Care (7502i)	Hours	Providing personal assistance, stand-by assistance, supervision or cues to an individual participant having difficulties with one or more activities of daily living (ADLs) such as: bathing, dressing, toileting, getting in/out of a bed or chair, eating or walking. If this is used as IIIE-NFCSP Match it must ALSO be entered as 66a - Respite - In Home, Personal Care.
S	7502i-Individual Care (AFCSP)	Overnight Facility Care (7502i)	Hours	A service in which an individual participant is placed in a facility (such as a nursing home, assisted living facility, or hospital) for an overnight stay. Service occurs on a temporary and intermittent, occasional, or emergency basis. If this is used as IIIE-NFCSP Match it must ALSO be entered as 66c-Respite Care-Facility Based Overnight, Caregiver Respite Overnight Stay.
M	7504-Other Goods and Services (AFCSP)	Other Goods and Services (7504)	Occurrences	Goods and services provided on a limited basis to compliment the care provided by caregivers or to an individual participant when needs cannot be met through traditional funding sources or existing community programs. Examples include home services (home repair and modifications, assistive devices/technology, home security and safety, and consumable supplies), and transportation/assisted transportation. If this is used as IIIE-NFCSP Match it must ALSO be entered as 67-Supplemental Services, corresponding subservice.
M	7506-Outreach (AFCSP)	N/A	Sessions	One-on-one contacts with older adults or their caregivers initiated by an agency or organization to encourage their use of existing services and benefits. Does not include a group activity that involves a contact with several current or potential caregivers/individual participants (see Public Awareness definition). This should not be used as IIIE-NFCSP Match as there is no corresponding service.
M	7508-Public Awareness (AFCSP)	N/A	Activities	Contacts with a group of older adults, their caregivers, or the general public, to inform them of services or resources available within their communities. Examples include but are not limited to health fairs, publications, newsletters, brochures, caregiver conferences, publicity or mass media campaigns, and other similar informational activities in accordance with state policy. These activities are directed at groups and large audiences. This service must be entered into a consumer group only under the 04-AFCSP Caregiver care enrollment. If this is used as IIIE-NFCSP Match it must ALSO be entered as 68-Information Services, corresponding subservice.
M	7510-Support Group (AFCSP)	N/A	Sessions	A service led by a facilitator to discuss common experiences and concerns and develop a mutual support system for caregivers and their families. Support groups are typically held on a regularly scheduled basis and may be conducted in person, over the telephone, or online. Can be led by a lay person, health care professional, or both. Does not include "caregiver education groups," "peer-to-peer support groups," or other groups primarily aimed at teaching skills or meeting on an informal basis without a trained facilitator. If this is used as IIIE-NFCSP Match it must ALSO be entered as 6503s-Caregiver Support Groups, corresponding subservice.
M	7512-Memory Screenings (AFCSP)	N/A	Occurrences	Administration of a memory screen (such as Mini-Cognistat, Animal Fluency or AD8). May include provision of an appropriate referral and/or education to the customer and/or the customer's family. This service must be entered into the individual participant only under the 05-Care Recipient/Participant care enrollment. This service will only be recorded in SAMS, there is no fiscal line item to report on - nor will this be used for IIIE-NFCSP Match.

				Person-centered approach to providing assistance with care coordination for older customers and/or their caregivers in circumstances where the older person is experiencing diminished functional capacities, personal conditions, or other characteristics which require the provision of services by formal service providers or informal caregivers. Activities of case management include learning the customer's strengths, assessing the customer's needs, developing care plan that ensure the safety and well-being of the customer, authorizing and coordinating services among providers that support the customer's needs, monitoring service provision and the customer's health and welfare, and providing ongoing reassessment of needs. A unit is defined as the time, which is spent by staff, or qualified designee, engaged in working for an eligible person. A unit does not include travel time, staff training, program publicity, or direct services other than care coordination. If this is used as IIIE-NFCSP Match it must ALSO be entered as 64-Caregiver Case Managment, corresponding subservice.
M	7514-Case Management	7514-Case Management	Contacts	
M	84-Volunteer Mileage	84-Volunteer Mileage	Miles	
S	84-Volunteer Mileage	Activity Aides (84)	Miles	
S	84-Volunteer Mileage	Evidence-Based Programs (84)	Miles	
S	84-Volunteer Mileage	Home Delivered Meals (84)	Miles	
S	84-Volunteer Mileage	Immunization Workers (84)	Miles	
S	84-Volunteer Mileage	Office Assistance (84)	Miles	
S	84-Volunteer Mileage	Transportation (84)	Miles	
M	86-Volunteer Time	86-Volunteer Time	Hours	
S	86-Volunteer Time	Activity Aides (86)	Hours	
S	86-Volunteer Time	Advisory Board (86)	Hours	
S	86-Volunteer Time	Assisted Transportation (86)	Hours	
S	86-Volunteer Time	Benefit Specialist-Data Entry (86)	Hours	
S	86-Volunteer Time	Bingo (86)	Hours	
S	86-Volunteer Time	Board Members (86)	Hours	
S	86-Volunteer Time	Canteen (86)	Hours	
S	86-Volunteer Time	Caregiver Coalition (86)	Hours	Caregiver and Dementia Friendly Programs
S	86-Volunteer Time	Congregate Meals (86)	Hours	
S	86-Volunteer Time	Crafts and Bingo (86)	Hours	
S	86-Volunteer Time	Evidence-Based Programs (86)	Hours	
S	86-Volunteer Time	Fairs / Sales (86)	Hours	
S	86-Volunteer Time	Foot Care Clinic (86)	Hours	
S	86-Volunteer Time	Guardians (86)	Hours	
S	86-Volunteer Time	Home Delivered Meals (86)	Hours	
S	86-Volunteer Time	Home Repair (86)	Hours	
S	86-Volunteer Time	Horticulture (86)	Hours	
S	86-Volunteer Time	Immunization Workers (86)	Hours	
S	86-Volunteer Time	Medicare Outreach (86)	Hours	Part D Open Enrollment Volunteers meeting with customers
S	86-Volunteer Time	Newsletter (86)	Hours	
S	86-Volunteer Time	Nutrition Advisory Council (86)	Hours	
S	86-Volunteer Time	Nutritional Assessments (86)	Hours	
S	86-Volunteer Time	Office Assistance (86)	Hours	
S	86-Volunteer Time	Support Group (86)	Hours	Person who volunteers their time to host or co-host a support group
S	86-Volunteer Time	Tax Assistance (86)	Hours	
S	86-Volunteer Time	Transportation (86)	Hours	
M	87-In-Kind	In-Kind (87)	Dollars	Allocation of services or goods received as an In-Kind donation, such as free use of a meeting room. This does not include Volunteer Time or Program Income contributions.
S	87-In-Kind	Food Donation (87)	Dollars	Allocation of services or goods received as an In-Kind donation, such as a contribution of donated food items. This does not include Volunteer Time or Program Income contributions.

S	87-In-Kind	Meeting Facility (87)	Dollars	Allocation of services or goods received as an In-Kind donation, such as reduced or free use of a meeting room. This does not include Volunteer Time or Program Income contributions.
S	87-In-Kind	Printing (87)	Dollars	Allocation of services or goods received as an In-Kind donation, such as reduced or free printing for newsletters or advertising. This does not include Volunteer Time or Program Income contributions.
S	87-In-Kind	Rent (87)	Dollars	Allocation of services or goods received as an In-Kind donation, such as reduced or free use of a building. This does not include Volunteer Time or Program Income contributions.
M	92-Cancellations - Adult Day Care/Health	92-Cancellations - Adult Day Care/Health	Hours	
M	94-Cancellations - Congregate Meals	94-Cancellations - Congregate Meals	Meals	
M	96-Cancellations - Home Delivered Meals	96-Cancellations - Home Delivered Meals	Meals	
S	96-Cancellations - Home Delivered Meals	Late Cancellation (96)	Meals	
S	96-Cancellations - Home Delivered Meals	Not Home for Delivery (96)	Meals	

Notes to GWAAR:

Where do we claim the MA drawdown from ADRC contract? For now, our entire ADRC balance is under the Other

State column in the EBS tab. We did not break it down between State and Federal.

410 Jefferson

Budget

ERRORS - see below**IIIB**

Remaining Budget Balance	\$	-	Ok - You have spent down all your contract dollars.
Title III dollars must be expended	\$	75,519	Ok - Title IIIB dollars have been expended.
Program Income Spend Down	\$	-	Ok
Claiming period - no expenses			Ok
Claiming expenses on Outreach	\$	-	Ok
IIIB/EBS Claiming Tool Validation	\$	-	Ok
Percent of Access to Services		0%	Ok - Your Access to Services are provided by other sources.
Percent of Legal/Ben. Assist.		0%	Ok - You have received a waiver for this requirement, you do not need to spend 5% on Legal Services.
Percent of In-Home Services		53%	Ok - You provide at least 7% of your expenses to In-Home Services.
Total Non-Federal Match	\$	8,391	Ok - Minimum Match Met
Match Amount Needed	\$	8,391	

IIIC1

Remaining Budget Balance	\$	-	Ok - You have spent down all your contract dollars.
Title III dollars must be expended	\$	156,124	Ok - Title III dollars have been expended.
Program Income Spend Down	\$	-	Ok
Claiming Program Income	\$	30,000	Ok
Claiming period - no expenses			Ok
Claiming expenses for Nutrition Ed	\$	900.00	
Total Non-Federal Match	\$	84,750	Ok - Minimum Match Met
Match Amount Needed	\$	17,348	
Transfer Allocation IIIB		0%	Ok - You are allocating less than 30% to the IIIB contract.
Transfer Allocation IIIC2		24%	Ok - You are allocating less than 40% to the IIIC2 contract.
Transfer between C1 and C2			Ok - You are transferring appropriately between the C1 and C2 contracts.

IIIC2

Remaining Budget Balance	\$	-	Ok - You have spent down all your contract dollars.
Title III dollars must be expended	\$	56,619	Ok - Title III dollars have been expended.
Program Income Spend Down	\$	-	Ok
Claiming Program Income	\$	70,000	Ok
Claiming period - no expenses			Ok
Claiming expenses for Nutrition Ed	\$	900.00	
Total Non-Federal Match	\$	137,327	Ok - Minimum Match Met
Match Amount Needed	\$	6,291	
Transfer Allocation IIIB		0%	Ok - You are allocating less than 30% to the IIIB contract.
Transfer Allocation IIIC1		0%	Ok - You are allocating less than 40% to the IIIC1 contract.
Transfer between C1 and C2			Ok - You are transferring appropriately between the C1 and C2 contracts.

NSIP

Remaining Budget Balance	\$	-	Ok - You have spent down all your contract dollars.
Title III dollars must be expended	\$	173,717	Ok - C1 and/or C2 dollars have been expended.
Claiming period - no expenses	\$	21,782	Ok

IIID

Remaining Budget Balance	\$	-	Ok - You have spent down all your contract dollars.
Title III dollars must be expended	\$	5,233	Ok - Title III dollars have been expended.
Program Income Spend Down	\$	-	Ok
Claiming period - no expenses			Ok
Total Non-Federal Match	\$	582	Ok - Minimum Match Met
Match Amount Needed	\$	582	

IIIE (NFCSP)

Remaining Budget Balance	\$	-	Ok - You have spent down all your contract dollars.
Title III dollars must be expended	\$	36,989	Ok - Title III dollars have been expended.
Program Income Spend Down	\$	-	Ok
Claiming period - no expenses			Ok
Counseling/Training/Support Gp	\$	1,750	Ok - You provide funding towards Counseling, Training or Support Groups.
Respite	\$	34,739	Ok - You provide funding towards Respite Services.
Supplemental Services	\$	500	Ok - You provide funding towards Supplemental Services.
I&A	\$	-	Ok - Your I&A Services are provided by other sources.
Information Services	\$	-	Ok - Your Information Services are provided by other sources.
Percentage Supplemental Svcs		1%	Ok - You are allocating less than 20% to Supplemental Services.
Supplemental Svcs Maximum	\$	7,398	
Percentage Spent on Underage CR		2%	Ok - You are allocating less than 10% on Underage Care Recipients.
Spending on Underage CR Max	\$	3,699	
Total Non-Federal Match	\$	12,330	Ok - Minimum Match Met
Match Amount Needed	\$	12,330	

AFCSP

Remaining Budget Balance	\$	-	Ok - You have spent down all your contract dollars.
Claiming period - no expenses	\$	-	Ok
AFCSP Match for NFCSP	\$	-	Ok
Percentage Administration Expenses		0%	Ok - You are allocating less than 10% to Administrative Services of your overall expenses.
Administration Expense Maximum	\$	-	
Respite Expenses	\$	-	0%
Other Goods and Services Expenses	\$	-	0%
Outreach/Public Awareness Expenses	\$	-	0%
Support Group Expenses	\$	-	0%

SSCS

Remaining Budget Balance	\$	-	Ok - You have spent down all your contract dollars.
Title III dollars must be expended			Ok
SSCS dollars must be expended	\$	7,986	Ok - SSCS dollars have been expended.
Claiming period - no expenses			Ok
Total Non-Federal Match	\$	888	Ok - Minimum Match Met
Match Amount Needed	\$	888	

EBS

Remaining Budget Balance	\$	-	Ok - You have spent down all your contract dollars.
EBS Dollars must be expended	\$	28,215	Ok - EBS dollars have been expended.
Claiming period - no expenses			Ok
Total Non-Federal Match	\$	3,135	Ok - Minimum Match Met
Match Amount Needed	\$	3,135	
Program Income expended	\$	-	
Ability to claim Federal Drawdown	\$	-	Ok - You have received approval to drawdown Federal match.

SPAP

Remaining Budget Balance	\$	-	Ok - You have spent down all your contract dollars.
SPAP Dollars must be expended	\$	6,102	Ok - SPAP dollars have been expended.
Claiming period - no expenses			Ok
Ability to claim Federal Drawdown	\$	-	Ok - You have received approval to drawdown Federal match.

SHIP

Remaining Budget Balance	\$	-	Ok - You have spent down all your contract dollars.
SHIP Dollars must be expended	\$	6,881	Ok - SHIP dollars have been expended.

Claiming period - no expenses

Ok

MIPPA

Remaining Budget Balance \$

- Ok - You have spent down all your contract dollars.

MIPPA Dollars must be expended \$

5,091 Ok - MIPPA dollars have been expended.

Claiming period - no expenses

Ok

Elder Abuse

Remaining Budget Balance \$

- Ok - You have spent down all your contract dollars.

Elder Abuse Dollars must be expended \$

25,025 Ok - Elder Abuse dollars have been expended.

Claiming period - no expenses

Ok

CERTIFICATION OF CLAIM

Revision Date: 11-06-19

AGENCY NAME

410 Jefferson

The excel claim form is due electronically to the GWAAR office by the 10th of each month.

fiscal@gwaar.org

NOTE: Reminder you may have to enable editing to change Agency Name or Report Period.

DATE FORM COMPLETED (MM/DD/YY)

REPORT PERIOD (MM/YY)

Budget

UNDER PENALTY OF PERJURY, I CERTIFY BY ELECTRONIC SIGNATURE OR TYPING IN MY NAME THAT THE INFORMATION REPORTED HERE IS TRUE AND CORRECT. I FURTHER CERTIFY THE EXPENDITURES REPORTED ARE ACCURATE SUMMARIZATIONS OF THE FINANCIAL DATA CONTAINED ON THE AGENCY'S RECORDS.

SIGNATURE OF AUTHORIZED PERSON

DATE SIGNED

Contact Person, Email Address and Phone Number:

Contract/Program	GWAAR Acct Information				YTD Amount	Budget Amount	% Expended
III-B Supportive Services	11619	410	9000		\$ 75,519	\$ 75,519	100%
III-C 1 Congregate Meals	12019	410	9000		\$ 156,124	\$ 156,124	100%
III-C 2 Home Delivered Meals	12119	410	9000		\$ 56,619	\$ 56,619	100%
Nutrition Services Incentive Program (NSIP) 18-19	13219	410	9000		\$ 21,782	\$ 21,782	100%
III-D Disease Prevention and Health Promotion Services	12419	410	9000		\$ 5,233	\$ 5,233	100%
III-E Family Caregiver Support Program	12519	410	9000		\$ 36,989	\$ 36,989	100%
State Alzheimer's Family And Caregiver Support Program	12219	410	9000		\$ -	\$ -	0%
State Senior Community Services	11519	410	9000		\$ 7,986	\$ 7,986	100%
State Elderly Benefit Services - Other Replacement	73019	410	9000		\$ 28,215	\$ 28,215	100%
State Elder Abuse Direct Services	12319	410	9000		\$ 25,025	\$ 25,025	100%
EBS - OCI - Other Replacement (SPAP) 19-20	75009	410	9000		\$ 6,102	\$ 6,102	100%
State Health Insurance Assistance Program (SHIP) Original 19-20	12719	410	9000		\$ 6,881	\$ 6,881	100%
MIPPA 19-20	75019	410	7200		\$ 5,091	\$ 5,091	100%

Title III-B Services			
410 Jefferson	Budget	BUDGET	\$ 75,519.00
		Remaining	\$ -

Service / Expenditure Category	Title III Expenses YTD	Cash Match Expenses YTD	In-Kind Match Expenses YTD	Other Federal Expenses YTD	Other State Expenses YTD	Other Local Expenses YTD	Current Year Program Income Revenue YTD	Current Year Program Income Expenses YTD	Total Cash Expenses YTD	Total Expenses - Including In-Kind YTD	Check (X) the corresponding box if the service is provided by other Title III funding or another agency within the county/tribe in which no Title III funds are spent.
01-Administration	\$ 35,416	\$ 8,391							\$ 43,807.00	\$ 43,807.00	
02-Personal Care	\$ 7,758								\$ 7,758.00	\$ 7,758.00	
03-Homemaker	\$ 31,345								\$ 31,345.00	\$ 31,345.00	
04-Chore	\$ 1,000								\$ 1,000.00	\$ 1,000.00	
06-Adult Day Care/Health									\$ -	\$ -	
07-Case Management									\$ -	\$ -	
09a-Nutrition Counseling									\$ -	\$ -	X
10p-Assisted Transportation									\$ -	\$ -	
11p-Transportation									\$ -	\$ -	X
12-Legal Services									\$ -	\$ -	X
13a-Nutrition Education									\$ -	\$ -	
14-Information and Assistance									\$ -	\$ -	
23a-Health Promotion - Evidence-Based									\$ -	\$ -	X
23b-Health Promotion - Non-Evidence-Based									\$ -	\$ -	
15a-Outreach									\$ -	\$ -	
16a-Public Information									\$ -	\$ -	X
17c-Counseling									\$ -	\$ -	
17f-Training									\$ -	\$ -	
48-Support Groups									\$ -	\$ -	
18-Temporary Respite Care (III-B)									\$ -	\$ -	
19a-Medication Management									\$ -	\$ -	
20-Advocacy Leadership Development									\$ -	\$ -	
21a-Insurance/Benefits									\$ -	\$ -	
24-Assistive Devices/Technology									\$ -	\$ -	
33-Consumable Supplies									\$ -	\$ -	
38-Home Repair and Modifications									\$ -	\$ -	
40-Home Security and Safety									\$ -	\$ -	
42c-Recreation/ Socialization									\$ -	\$ -	
50-Visiting									\$ -	\$ -	
Total:	\$ 75,519.00	\$ 8,391.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 83,910.00	\$ 83,910.00	

C-1 To III B:
Lines 10, 11, 14, 15, 16 & 21

\$ -

C-2 To III B:
Lines 10, 11, 14, 15, 16 & 21

\$ -

New Bdgt Subject to Approval \$ 75,519.00

All approved transfer funds will become available after July 1st.

Title III-C1 Services	
410 Jefferson	Budget
NSIP Services	
410 Jefferson	Budget

BUDGET	\$ 156,124.00
Remaining	\$ -
BUDGET	\$ 21,782.00
Remaining	\$ -

*Includes C2

Service / Expenditure Category	Title III Expenses YTD	NSIP Expenses YTD	Cash Match Expenses YTD	In-Kind Match Expenses YTD	Other Federal Expenses YTD	Other State Expenses YTD	Other Local Expenses YTD	Current Year Program Income Revenue YTD	Current Year Program Income Expenses YTD	Total Cash Expenses YTD	Total Expenses - Including In-Kind YTD
05-Home-Delivered Meals	\$ 38,126									\$ 38,126.00	\$ 38,126.00
08-Congregate Meals	\$ 117,498	\$ 7,642	\$ 14,750	\$ 70,000				\$ 30,000	\$ 30,000	\$ 169,890.00	\$ 239,890.00
09s-Nutrition Counseling										\$ -	\$ -
10p-Assisted Transportation										\$ -	\$ -
11p-Transportation										\$ -	\$ -
13s-Nutrition Education	\$ 500									\$ 500.00	\$ 500.00
14-Information and Assistance										\$ -	\$ -
15s-Outreach										\$ -	\$ -
16a-Public Information										\$ -	\$ -
21s-Insurance/Benefits										\$ -	\$ -
Total:	\$ 156,124.00	\$ 7,642.00	\$ 14,750.00	\$ 70,000.00	\$ -	\$ -	\$ -	\$ 30,000.00	\$ 30,000.00	\$ 208,516.00	\$ 278,516.00

C-1 To III B:

Lines 10, 11, 14, 15, 16 & 21

\$ -

0%

C-1 to C-2:

Line 5

\$ 38,126.00

24% **Additional Transfer Request Above 20%**

C-2 to C-1:

Line 8

\$ -

New Budget Subject to Approval \$ 117,998.00

Agencies may request additional transfers above 20% to Home Delivered Meals;
all additional requests will be considered within the statewide limits under the Older Americans Act.
All approved transfer funds will become available after July 1st.

Title III-C2 Services											
410 Jefferson	Budget	BUDGET \$ 56,619.00									
NSIP Services		Remaining \$ -									
410 Jefferson	Budget	BUDGET \$ 21,782.00									
		Remaining \$ -		*Includes C1							
Service / Expenditure Category	Title III Expenses YTD	NSIP Expenses YTD	Cash Match Expenses YTD	In-Kind Match Expenses YTD	Other Federal Expenses YTD	Other State Expenses YTD	Other Local Expenses YTD	Current Year Program Income Revenue YTD	Current Year Program Income Expenses YTD	Total Cash Expenses-YTD	Total Expenses - Including In-Kind YTD
05-Home-Delivered Meals	\$ 56,219	\$ 14,140	\$ 71,327	\$ 66,000				\$ 70,000	\$ 70,000	\$ 211,686.00	\$ 277,686.00
08-Congregate Meals										\$ -	\$ -
09s-Nutrition Counseling										\$ -	\$ -
10p-Assisted Transportation										\$ -	\$ -
11p-Transportation										\$ -	\$ -
13s-Nutrition Education	\$ 400									\$ 400.00	\$ 400.00
14-Information and Assistance										\$ -	\$ -
15s-Outreach										\$ -	\$ -
16a-Public Information										\$ -	\$ -
21s-Insurance/Benefits										\$ -	\$ -
Total:	\$ 56,619.00	\$ 14,140.00	\$ 71,327.00	\$ 66,000.00	\$ -	\$ -	\$ -	\$ 70,000.00	\$ 70,000.00	\$ 212,086.00	\$ 278,086.00

**Agencies may request additional transfers above 20% to Congregate Meals;
all additional requests will be considered within the statewide limits under the Older Americans Act.
All approved transfer funds will become available after July 1st.**

Title III-D Services			
410 Jefferson	Budget	BUDGET	\$ 5,233.00
		Remaining	\$ -

Service / Expenditure Category	Title III Expenses YTD	Cash Match Expenses YTD	In-Kind Match Expenses YTD	Other Federal Expenses YTD	Other State Expenses YTD	Other Local Expenses YTD	Current Year Program Income Revenue YTD	Current Year Program Income Expenses YTD	Total Cash Expenses YTD	Total Expenses - Including In-Kind YTD
23a-Health Promotion - Evidence-Based	\$ 5,233	\$ 582							\$ 5,815.00	\$ 5,815.00
Total:	\$ 5,233.00	\$ 582.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,815.00	\$ 5,815.00

Title III-E - Caregivers of Elderly Individuals & EOD			
410 Jefferson	Budget	BUDGET	\$ 36,989.00
	Remaining		\$ -

*Inc III-E 18 and Under and Disabled

Service / Expenditure Category	Title III Expenses YTD	Cash Match Expenses YTD	In-Kind Match Expenses YTD	AFCSP used as Cash Match for III-E	Other Federal Expenses YTD	Other State Expenses YTD	Other Local Expenses YTD	Current Year Program Income Revenue YTD	Current Year Program Income Expenses YTD	Total Cash Expenses YTD	Total Expenses - Including In-Kind YTD and AFCSP Match YTD
64-Caregiver Case Management				\$ -						\$ -	\$ -
6501e-Caregiver Counseling										\$ -	\$ -
6502e-Caregiver Training	\$ 1,000									\$ 1,000.00	\$ 1,000.00
6503e-Caregiver Support Groups				\$ -						\$ -	\$ -
66a-Respite Care, In Home	\$ 33,739	\$ 11,330		\$ -						\$ 45,069.00	\$ 45,069.00
66b-Respite Care, Facility Based Day	\$ 1,000			\$ -						\$ 1,000.00	\$ 1,000.00
66c-Respite Care, Facility Based Overnight		\$ 1,000		\$ -						\$ 1,000.00	\$ 1,000.00
67-Supplemental Services	\$ 500			\$ -						\$ 500.00	\$ 500.00
69-Information & Assistance (Access Assistance)										\$ -	\$ -
68-Information Services				\$ -						\$ -	\$ -
Total:	\$ 36,239.00	\$ 12,330.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49,569.00	\$ 49,569.00

Check (X) the corresponding box if the service is provided by other Title III funding or another agency within the county in which no Title III funds are spent
X
X
X

Title III-E - Grandparents and Other Elderly Caregivers Serving Children and Disabled			
410 Jefferson	Budget	BUDGET	See III E Age 60+ Tab
		Remaining	See III E Age 60+ Tab

Service / Expenditure Category	Title III Expenses YTD	Cash Match Expenses YTD	In-Kind Match Expenses YTD	Other Federal Expenses YTD	Other State Expenses YTD	Other Local Expenses YTD	Current Year Program Income Revenue YTD	Current Year Program Income Expenses YTD	Total Cash Expenses YTD	Total Expenses - Including In-Kind YTD
64-Caregiver Case Management									\$ -	\$ -
6501s-Caregiver Counseling									\$ -	\$ -
6502s-Caregiver Training									\$ -	\$ -
6503s-Caregiver Support Groups	\$ 750								\$ 750.00	\$ 750.00
66a-Respite Care, In Home									\$ -	\$ -
66b-Respite Care, Facility Based Day									\$ -	\$ -
66c-Respite Care, Facility Based Overnight									\$ -	\$ -
67-Supplemental Services									\$ -	\$ -
69-Information & Assistance (Access Assistance)									\$ -	\$ -
68-Information Services									\$ -	\$ -
Total:	\$ 750.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750.00	\$ 750.00

AFCSP Services			
410 Jefferson	Budget	BUDGET	\$ -
		Remaining	\$ -

Service / Expenditure Category	Title III Expenses YTD	Cash Match Expenses YTD	In-Kind Match Expenses YTD	AFCSP used as Cash Match for IIIIE YTD	Other Federal Expenses YTD	AFCSP Expenses YTD
7500-Administration						
7502-Adult Day Care						
7502-General Respite						
7502-Homemaker/Chores						
7502-In-Home General Care						
7502-In-Home Personal Care						
7502-Overnight Facility Care						
7504-Other Goods and Services						
7506-Outreach						
7508-Public Awareness						
7510-Support Group						
7514-Case Management						
Total:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Other State Expenses YTD	Other Local Expenses YTD	Current Year Program Income Revenue YTD	Current Year Program Income Expenses YTD	Total Cash Expenses YTD	Total Expenses - Including In-Kind YTD
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
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State Senior Community Services SSCS			
410 Jefferson	Budget	BUDGET	\$ 7,986.00
		Remaining	\$ -

Service / Expenditure Category	Title III Expenses YTD	Cash Match Expenses YTD	In-Kind Match Expenses YTD	Other Federal Expenses YTD	SSCS Expenses YTD	Other State Expenses YTD	Other Local Expenses YTD	Current Year Program Income Revenue YTD	Current Year Program Income Expenses YTD	Total Cash Expenses YTD	Total Expenses - Including In-Kind YTD
02-Personal Care		\$ 886			\$ 7,986					\$ 8,874.00	\$ 8,874.00
03-Homemaker										\$ -	\$ -
04-Chore										\$ -	\$ -
05-Home-Delivered Meals										\$ -	\$ -
06-Adult Day Care/Health										\$ -	\$ -
07-Case Management										\$ -	\$ -
08-Congregate Meals										\$ -	\$ -
09a-Nutrition Counseling										\$ -	\$ -
10p-Assisted Transportation										\$ -	\$ -
11p-Transportation										\$ -	\$ -
12-Legal Services										\$ -	\$ -
13a-Nutrition Education										\$ -	\$ -
14-Information and Assistance										\$ -	\$ -
23a-Health Promotion - Evidence-Based										\$ -	\$ -
23b-Health Promotion - Non-Evidence-Based										\$ -	\$ -
15a-Outreach										\$ -	\$ -
16a-Public Information										\$ -	\$ -
17c-Counseling										\$ -	\$ -
17t-Training										\$ -	\$ -
48-Support Groups										\$ -	\$ -
18-Temporary Respite Care (III-B)										\$ -	\$ -
19a-Medication Management										\$ -	\$ -
20-Advocacy Leadership Development										\$ -	\$ -
21a-Insurance/Benefits										\$ -	\$ -
24-Assistive Devices/Technology										\$ -	\$ -
33-Consumable Supplies										\$ -	\$ -
38-Home Repair and Modifications										\$ -	\$ -
40-Home Security and Safety										\$ -	\$ -
42c-Recreation/ Socialization										\$ -	\$ -
50-Visiting										\$ -	\$ -
Total:	\$ -	\$ 886.00	\$ -	\$ -	\$ 7,986.00	\$ -	\$ -	\$ -	\$ -	\$ 8,874.00	\$ 8,874.00

Elderly Benefit Specialist Services			
410 Jefferson	Budget	BUDGET	\$ 28,215.00
		Remaining	\$ -

Service / Expenditure Category	Title III Expenses YTD	Cash Match Expenses YTD	In-Kind Match Expenses YTD	Other Federal Expenses YTD	EBS Expenses YTD	Other State Expenses YTD	Other Local Expenses YTD	Current Year Program Income Revenue YTD	Current Year Program Income Expenses YTD	Total Cash Expenses YTD	Total Expenses - Including In-Kind YTD
12-Legal Services		\$ 3,135.00			\$ 28,215.00	\$ 46,179.00				\$ 77,529.00	\$ 77,529.00
Total:	\$ -	\$ 3,135.00	\$ -	\$ -	\$ 28,215.00	\$ 46,179.00	\$ -	\$ -	\$ -	\$ 77,529.00	\$ 77,529.00

SPAP Services			
410 Jefferson	Budget	BUDGET	\$ 6,102.00
		Remaining	\$ -

Service / Expenditure Category	Title III Expenses YTD	Cash Match Expenses YTD	In-Kind Match Expenses YTD	Other Federal Expenses YTD	SPAP Expenses YTD	Other State Expenses YTD	Other Local Expenses YTD	Current Year Program Income Revenue YTD	Current Year Program Income Expenses YTD	Total Cash Expenses YTD	Total Expenses - Including In-Kind YTD
12-Legal Services					\$ 6,102					\$ 6,102.00	\$ 6,102.00
21s-Insurance/Benefits										\$ -	\$ -
Total:	\$ -	\$ -	\$ -	\$ -	\$ 6,102.00	\$ -	\$ -	\$ -	\$ -	\$ 6,102.00	\$ 6,102.00

*21s-Insurance and Benefits would be used if someone other than the EBS was providing the service. This will also have to be in SAMS under 21s.

SHIP Services			
410 Jefferson	Budget	BUDGET	\$ 6,881.00
		Remaining	\$ -

Service / Expenditure Category	Title III Expenses YTD	Cash Match Expenses YTD	In-Kind Match Expenses YTD	SHIP Expenses YTD	Other Federal Expenses YTD	Other State Expenses YTD	Other Local Expenses YTD	Current Year Program Income Revenue YTD	Current Year Program Income Expenses YTD	Total Cash Expenses YTD	Total Expenses - Including In-Kind YTD
12-Legal Services				\$ 6,881						\$ 6,881.00	\$ 6,881.00
21s-Insurance/Benefits										\$ -	\$ -
Total:	\$ -	\$ -	\$ -	\$ 6,881.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,881.00	\$ 6,881.00

*21s-Insurance and Benefits would be used if someone other than the EBS was providing the service. This will also have to be in SAMS under 21s.

MIPPA Services			
410 Jefferson	Budget	BUDGET	\$ 5,091.00
		Remaining	\$ -

Service / Expenditure Category	Title III Expenses YTD	Cash Match Expenses YTD	In-Kind Match Expenses YTD	MIPPA Expenses YTD	Other Federal Expenses YTD	Other State Expenses YTD	Other Local Expenses YTD	Current Year Program Income Revenue YTD	Current Year Program Income Expenses YTD	Total Cash Expenses YTD	Total Expenses - Including In-Kind YTD
12-Legal Services				\$ 5,091						\$ 5,091.00	\$ 5,091.00
21s-Insurance/Benefits										\$ -	\$ -
Total:	\$ -	\$ -	\$ -	\$ 5,091.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,091.00	\$ 5,091.00

*21s-Insurance and Benefits would be used if someone other than the EBS was providing the service. This will also have to be in SAMS under 21s.

Elder Abuse			
410 Jefferson	Budget	BUDGET	\$ 25,025.00
		Remaining	\$ -

Service / Expenditure Category	Title III Expenses YTD	Cash Match Expenses YTD	In-Kind Match Expenses YTD	Other Federal Expenses YTD	Elder Abuse Expenses YTD	Other State Expenses YTD	Other Local Expenses YTD	Current Year Program Income Revenue YTD	Current Year Program Income Expenses YTD	Total Cash Expenses YTD	Total Expenses - Including In-Kind YTD
Elder Abuse					\$ 25,025					\$ 25,025.00	\$ 25,025.00
Total:	\$ -	\$ -	\$ -	\$ -	\$ 25,025.00	\$ -	\$ -	\$ -	\$ -	\$ 25,025.00	\$ 25,025.00

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Overall Grand Totals										
410 Jefferson	Budget		BUDGET	\$ 453,348.00						
			Remaining	\$ -						
Service / Expenditure Category	Title III Expenses	NSIP Expenses	Cash Match Expenses	In-Kind Match Expenses	Other Federal Expenses	Other State Expenses	Other Local Expenses	Program Income Expenses	Total Cash Expenses	Total Expenses - Including In-Kind
7510-Support Group	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7514-Case Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Elder Abuse	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,025	\$ -	\$ -	\$ 25,025	\$ 25,025
Total:	\$ 330,484	\$ 21,782	\$ 111,403	\$ 136,000	\$ 11,972	\$ 113,507	\$ -	\$ 100,000	\$ 689,148	\$ 825,148

Orange: Standard Service Expenses
 Green: NFCSP Service Expenses
 Blue: AFCSP Service Expenses
 Red: Elder Abuse Service Expenses

Overall Grand Totals			
410 Jefferson	Budget		BUDGET
			Remaining
Service / Expenditure Category	Title III Expenses	NSIP Expenses	Cash Match Expenses
02-Personal Care	\$ 7,758	\$ -	\$ 888
03-Homemaker	\$ 31,345	\$ -	\$ -
04-Chore	\$ 1,000	\$ -	\$ -
05-Home-Delivered Meals	\$ 94,345	\$ 14,140	\$ 71,327
06-Adult Day Care/Health	\$ -	\$ -	\$ -
07-Case Management	\$ -	\$ -	\$ -
08-Congregate Meals	\$ 117,498	\$ 7,642	\$ 14,750
09s-Nutrition Counseling	\$ -	\$ -	\$ -
10p-Assisted Transportation	\$ -	\$ -	\$ -
11p-Transportation	\$ -	\$ -	\$ -
12-Legal Services	\$ -	\$ -	\$ 3,135
13s-Nutrition Education	\$ 900	\$ -	\$ -
14-Information and Assistance	\$ -	\$ -	\$ -
15s-Outreach	\$ -	\$ -	\$ -
16a-Public Information	\$ -	\$ -	\$ -
17c-Counseling	\$ -	\$ -	\$ -
17t-Training	\$ -	\$ -	\$ -
18-Temporary Respite Care (III-B)	\$ -	\$ -	\$ -
19s-Medication Management	\$ -	\$ -	\$ -
20-Advocacy Leadership Development	\$ -	\$ -	\$ -
21s-Insurance/Benefits	\$ -	\$ -	\$ -

23a-Health Promotion - Evidence-Based	\$ 5,233	\$ -	\$ 582
23b-Health Promotion - Non-Evidence-Based	\$ -	\$ -	\$ -
24-Assistive Devices/Technology	\$ -	\$ -	\$ -
33-Consumable Supplies	\$ -	\$ -	\$ -
38-Home Repair and Modifications	\$ -	\$ -	\$ -
40-Home Security and Safety	\$ -	\$ -	\$ -
42c-Recreation/ Socialization	\$ -	\$ -	\$ -
48-Support Groups	\$ -	\$ -	\$ -
50-Visiting	\$ -	\$ -	\$ -
64-Caregiver Case Management	\$ -	\$ -	\$ -
6501s-Caregiver Counseling	\$ -	\$ -	\$ -
6502s-Caregiver Training	\$ 1,000	\$ -	\$ -
6503s-Caregiver Support Groups	\$ 750	\$ -	\$ -
66a-Respite Care, In Home	\$ 33,739	\$ -	\$ 11,330
66b-Respite Care, Facility Based Day	\$ 1,000	\$ -	\$ -
66c-Respite Care, Facility Based Overnight	\$ -	\$ -	\$ 1,000
67-Supplemental Services	\$ 500	\$ -	\$ -
68-Information Services	\$ -	\$ -	\$ -
69-Information & Assistance (Access Assistance)	\$ -	\$ -	\$ -
Total:	\$ 295,068	\$ 21,782	\$ 103,012

Orange: Standard Service Expenses

Green: NFCSP Service Expenses

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\$ 136,000	\$ 11,972	\$ 88,482	\$ -	\$ 100,000

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\$ 500	\$ 500
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\$ 620,316	\$ 756,316